

**TOWN OF FRANCONIA, NEW HAMPSHIRE
2019 WARRANT**

Article 01 Choose Town Officers

To Choose all necessary Town Officers for the ensuing year. (By Ballot)

Article 02 Zoning Ordinance Amendment

Are you in favor of adopting the amended Zoning Ordinance as proposed by the Planning Board? This article was approved last year, but due to a procedural defect, the amended 2018 Zoning Ordinance was not adopted. This year's amended Zoning Ordinance includes revisions that have been made due to additional public input. (By Ballot)

Article 03 Town Line Item Budget

To see if the Town will vote to raise and appropriate one million eight hundred ninety-three thousand nine hundred sixty-five dollars (\$1,893,965.00) to defray town charges for the ensuing year. (Majority vote required)

GENERAL GOVERNMENT	
Executive	\$189,954.00
Town Clerk	\$37,550.00
Tax Collector	\$14,364.00
Revaluation of Property	\$20,922.00
Legal Expenses	\$12,000.00
Personnel Administration	\$269,031.00
Planning & Zoning	\$7,827.00
General Government Buildings	\$152,340.00
Cemeteries	\$17,629.00
Insurance	\$39,380.00
Police	\$260,749.00
Life Squad	\$84,950.00
Fire	\$94,600.00
Forest Fire	\$3,290.00
Building Inspection	\$4,000.00
Emergency Management	\$4,000.00
Other Communications (Dispatch Phones)	\$45,500.00
Highways	\$318,548.00
Street Lights	\$14,000.00
Health Officer	\$200.00
Welfare	\$8,140.00
Recreation Programs	\$136,541.00
(Franconia's Share \$49,889.00)	
Patriotic Purposes	\$1,000.00
Other Conservation	\$1,000.00
Long Term Debt/Tan Interest	\$156,450.00
TOTAL..... (Franconia's Share \$1,806,813.00)	\$1,893,965.00

Article 04 Abbie Greenleaf Library

To see if the Town will vote to raise and appropriate the sum of eighty four thousand five hundred dollars (\$84,500) for the purpose of operating the Abbie Greenleaf Library and to transfer this amount to the Library Trustees for their use as they see fit. The Selectmen recommend this appropriation. (Majority vote required)

Article 05 Tri-Town Transfer Station

To see if the Town will vote to appropriate the sum of three hundred twenty-five thousand six hundred forty-two dollars (\$325,642) for the purpose of solid waste disposal, to be funded as follows: (\$56,460) from the Town of Sugar Hill, (\$28,230) from the Town of Easton, (\$85,000.00) PAYT Fees, (\$20,000.00) Special Handling Fees, (\$19,000) in Recycled Material, with (\$116,952) from taxation. The Selectmen recommend this appropriation. (Majority vote required)

Article 06 Water Department Operating Budget

To see if the Town will vote to raise and appropriate the sum of two hundred ninety-two thousand seven hundred fifty dollars (\$292,750) for the operation of the Water Department. This amount to be funded by water rents and revenues with no amount from taxation. Recommended by the Board of Commissioners (Majority vote required)

Article 07 Appropriate to CRF

To see if the Town will vote to raise and appropriate the sum of two hundred ten thousand five hundred fifty dollars (\$210,550.00) to be added to the following Capital Reserve Funds previously established. The Selectmen recommend this appropriation. (Majority vote required)

Town Buildings Truck, \$6,600; Town Buildings and Grounds Equipment, \$6,100; Highway Trucks, \$42,800; Highway Heavy Equipment, \$15,700; Police Cruisers, \$12,200; Life Squad Van, \$20,400; Life Squad Equipment, \$5,900; Frost Place Maintenance, \$800; Fire Heavy Equipment, \$43,900; Fire Fighting Equipment \$11,700; Bridge Maintenance, \$5,000; Legal \$30,000; and Re-Assessment \$9450

Article 08 Appropriate to ETF

To see if the Town will vote to raise and appropriate the sum of one hundred twenty-seven thousand dollars (\$127,000.00) to be added to the following Expendable Trust Funds previously established. The Selectmen recommend this appropriation. (Majority vote required)

Highway Improvement, \$75,000; Town Buildings Maintenance, \$30,000; Sidewalk Improvement, \$21,000; and Heritage Museum, \$1,000;

Article 09 Add to Dow Field Maintenance Fund

To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) from the Recreation Committee's line item budget to the Dow Field Maintenance Capital Reserve Fund previously established. The Selectmen recommend this appropriation. (Majority vote required)

Article 10 Add to Recreation Van Fund

To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Recreation Van Capital Reserve Fund previously established for this purpose with said funds to come from the Recreation Committee's line item budget . The Selectmen recommend this appropriation. (Majority Vote required)

Article 11 Add to Rink Surface Maintenance Fund

To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Rink Surface Maintenance Expendable Trust Fund previously established with said funds to come from the Recreation Committee's line item budget . The Selectmen recommend this appropriation. (Majority vote required)

Article 12 2018 Fundraising & Donations

To see if the Town will vote to raise and appropriate the sum of one hundred one thousand seven hundred eighty-two dollars (\$101,782) to be added to the following Expendable Trust Funds previously established. Funds will come from the unassigned fund balance. (This amount is equivalent to the amount collected by fundraising and donations during 2018). The Selectmen recommend this appropriation.

Library Building Maintenance Expendable Trust Fund, \$25,000; Cemetery Maintenance Expendable Trust Fund, \$820; Lafayette Recreation Expendable Trust Fund, \$75,512; Northern Pass Defense Expendable Trust Fund, \$450

Article 13 Purchase Highway Department Truck

To see if the town will vote to raise and appropriate forty-five thousand dollars (\$45,000) for the purchase of a one ton truck for the Highway Department, and to authorize the withdrawal of forty-two thousand dollars (\$42,000) from the Highway Truck Capital Reserve Fund, previously established for this purpose and three thousand (\$3000) to come from trading in the 2011 Ford F-150 pickup truck. The Selectmen Recommend this appropriation. (Majority Vote Required)

Article 14 Appropriate Funds to install Handicap Lift

To see if the town will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) for the purpose of installing a handicap lift at Town Hall. Selectmen recommend this article. (Majority vote required)

Article 15 Demolish Building at 192 Main Street

To see if the town will vote to raise and appropriate the sum of forty-two thousand five hundred dollars (\$42,500) for the purpose of demolishing the building at 192 Main Street. Selectmen Recommend this Article. (Majority vote required)

Article 16 Cemetery Maintenance

To see if the town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for the purpose of repairs to the roads and gates within the cemetery, and to authorize withdrawal of these funds from the Cemetery Maintenance Expendable Trust Fund. Selectmen Recommend this Article. (Majority vote required)

Article 17 Cemetery Trustees as Agents to Expend

To see if the town will vote to appoint the Cemetery Trustees as agents to expend from the Cemetery Maintenance Expendable Trust Fund previously established. Selectmen Recommend this Article. (Majority vote required)

Article 18 Discontinue Cemetery Restoration Fund

To see if the town will vote to discontinue the Cemetery Restoration Expendable Trust Fund with said funds plus accumulated interest to be placed in the towns general fund. This article is contingent on the passage of article 20. Selectmen Recommend this Article. Majority Vote Required.

Article 19 Appropriate Funds to Cemetery Maintenance Fund

To see if the town will vote to appropriate one hundred forty-three dollars (\$143) to be placed in the Cemetery Maintenance Expendable Trust Fund with said funds to come from unassigned fund balance (this represents the funds from the discontinuation of the Cemetery Restoration Expendable Trust Fund.) This article is contingent on the passage of article 19. Selectmen Recommend this Article. Majority Vote Required.

Article 20 Capital Purchases for Transfer Station

To see if the town will vote to raise and appropriate the sum of eighty thousand one hundred fifty dollars (\$80,150) for the purpose of purchasing one 40 yard open container (\$6,200), one 20 foot enclosed container (\$3,950) and truck scales (\$70,000) and to authorize the withdrawal of these funds from the Transfer Station Recycling Special Revenue Fund. Selectmen recommend this appropriation. Selectmen Recommend this Article. (Majority vote required)

Article 21 Discontinue Transfer Station Recycling Special Rev

To see if the town will vote to discontinue the Transfer Station Recycling Special Revenue Fund, with 58% of said funds, plus accumulated interest to date of withdrawal to be placed in the Town's general fund, 28% returned to the Town of Sugar Hill, and 14% returned to the Town of Easton. This article is contingent upon the passage of article 23. Selectmen recommend this article. (Majority vote required)

Article 22 Money in General Fund to Transfer Station Equipmen

To see if the town will vote to appropriate the sum of thirty-six thousand eight hundred sixty dollars to be placed in the Transfer Station Equipment Capital Reserve Fund previously established with said funds to come from unassigned fund balance. This represents the funds from the discontinuation of the Transfer Station Recycling Special Revenue Funds. No amount to be raised from taxation. This article is contingent upon passage of article 22. Selectmen recommend this article. (Majority vote required)

Article 23 Adopt RSA 41:11-a Authority to Rent/Lease Property

To see if the town will vote to authorize the Board of Selectmen, pursuant to RSA 41:11-a, to rent or lease municipal properties for up to 5 years during periods not needed for public use without further vote or ratification of the Town. Selectmen recommend this article. (Majority vote required)

Article 24 Adopt RSA 41:14-a -Acquisition/Sale of Property

To see if the town will vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote. Selectmen recommend this article. (Majority vote required)

Article 25 Road Acceptance - Trail Side Road

To see if the Town will vote to accept Trail Side Road as a Class V town road. The deed to this road would not be accepted until all required work to bring back to Town specifications have been completed at the cost of the road's residents.

Article 26 Road Acceptance - Balancing Rock Road

To see if the Town will vote to accept Balancing Rock Road as a Class V town road. The deed to this road would not be accepted until all required work to bring back to Town specifications have been completed at the cost of the road's residents.

Article 27 Adopt RSA 674:40-a Authority Accept Streets

Shall the town delegate to the board of selectmen the authority to accept dedicated streets pursuant to RSA 674:40-a? Selectmen recommend this article. (Majority vote required)

Article 28 Establish Welfare Expendable Trust Fund

To see if the town will vote to establish a Welfare Expendable Trust Fund per RSA 31:19-a, for the purpose of providing general assistance and to raise and appropriate \$2,000 to put in the fund, with this amount to come from taxation; further to name the Selectmen as agents to expend from said fund. Selectmen recommend. (Majority vote required)

Article 29 Renewable Energy

Shall the Town express its support for the State of New Hampshire to commit to generating 100% of its energy from renewable sources by 2050, and inform the Governor and the State legislature of this intention. Selectmen recommend this article. (Majority vote required.)

Article 30 Franconia Notch Regional Chamber of Commerce

To see if the Town will vote to raise and appropriate the amount of nine thousand dollars (\$9000) for the support of Franconia Notch Regional Chamber of Commerce. (Majority vote required.)

Article 31 Adaptive Sports Partners of the North Country

To see if the Town will vote to raise and appropriate the amount of one thousand dollars (\$1000) for the support of Adaptive Sports Partners of the North Country. (Majority vote required.)

Article 32 American Red Cross

To see if the Town will vote to raise and appropriate the amount of five hundred eighteen dollars (\$518) for the support of the American Red Cross. (Majority vote required.)

Article 33 Ammonoosuc Community Services, Inc

To see if the Town will vote to raise and appropriate the amount of three thousand five hundred dollars (\$3,500) for the support of Ammonoosuc Community Services, Inc. (Majority vote required.)

Article 34 Boys & Girl's Club of the North Country

To see if the Town will vote to raise and appropriate the amount of two thousand five hundred dollars (\$2500) for the support of Boys & Girls Club of the North Country. (Majority vote required.)

Article 35 Bridge House Shelter & Veterans Advocacy

To see if the Town will vote to raise and appropriate the amount of two hundred fifty dollars (\$250) for the support of Bridge House Shelter & Veterans Advocacy. (Majority vote required.)

Article 36 Court Appointed Special Advocates (CASA) of NH

To see if the Town will vote to raise and appropriate the amount of five hundred dollars (\$500) for the support of Court Appointed Special Advocates (CASA) of New Hampshire. (Majority vote required.)

Article 37 Center for New Beginnings

To see if the Town will vote to raise and appropriate the amount of one thousand dollars (\$1000) for the support of Center for New Beginnings. (Majority vote required.)

Article 38 Franconia Children's Center

To see if the Town will vote to raise and appropriate the amount of two thousand dollars (\$2,000) for the support of Franconia Children's Center. (Majority vote required.)

Article 39 Grafton County Senior Citizens Council, Inc.

To see if the Town will vote to raise and appropriate the amount of one thousand five hundred dollars (\$1,500) for the support of Grafton County Senior Citizens Council, Inc. (Majority vote required.)

Article 40 North Country Home Health & Hospice Agency

To see if the Town will vote to raise and appropriate the amount of three thousand two hundred dollars (\$3,200) for the support of North Country Home Health & Hospice Agency. (Majority vote required.)

Article 41 Northern Human Services - White Mountain Health

To see if the Town will vote to raise and appropriate the amount of one thousand two hundred ninety-two dollars (\$1,292) for the support of Northern Human Services - White Mountain Health. (Majority vote required.)

Article 42 Support Center at Burch House

To see if the Town will vote to raise and appropriate the amount of five hundred twenty dollars (\$520) for the support of Support Center at Burch House. (Majority vote required.)

Article 43 Tri-County Community Action Program (CAP)

To see if the Town will vote to raise and appropriate the amount of two thousand seven hundred dollars (\$2700) for the support of Tri-County Community Action Program (CAP). (Majority vote required.)

Article 44 Tri-County Transit

To see if the Town will vote to raise and appropriate the amount of two thousand dollars (\$2,000) for the support of Tri-County Transit. (Majority vote required.)

Article 45 Combine Non-Profit Funding Requests

To see if the Town will vote to combine the annual non-profit requests into one warrant article? Selectmen Recommend this Article. Majority Vote Required.

Article 46 To Hear reports

To hear the reports of agents, auditors, and committees, or other officers heretofore chosen and pass any vote relative thereto.

Article 47 Transact any other business

To transact any other business that may legally come before the meeting.



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$148,706	\$170,513	\$189,954	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$39,818	\$39,032	\$37,550	\$0
4150-4151	Financial Administration	03	\$13,452	\$13,730	\$14,364	\$0
4152	Revaluation of Property	03	\$19,179	\$20,922	\$20,922	\$0
4153	Legal Expense	03	\$12,397	\$12,000	\$12,000	\$0
4155-4159	Personnel Administration	03	\$238,551	\$257,232	\$269,031	\$0
4191-4193	Planning and Zoning	03	\$2,669	\$7,722	\$7,827	\$0
4194	General Government Buildings	03	\$140,305	\$141,897	\$152,340	\$0
4195	Cemeteries	03	\$13,987	\$16,576	\$17,629	\$0
4196	Insurance	03	\$35,966	\$37,010	\$39,380	\$0
4197	Advertising and Regional Association		\$0	\$9,000	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$665,030	\$725,634	\$760,997	\$0
Public Safety						
4210-4214	Police	03	\$248,080	\$258,960	\$260,749	\$0
4215-4219	Ambulance	03	\$81,231	\$69,650	\$84,950	\$0
4220-4229	Fire	03	\$66,353	\$97,890	\$97,890	\$0
4240-4249	Building Inspection	03	\$4,008	\$3,000	\$4,000	\$0
4290-4298	Emergency Management	03	\$3,698	\$4,000	\$4,000	\$0
4299	Other (Including Communications)	03	\$39,221	\$45,500	\$45,500	\$0
Public Safety Subtotal			\$442,591	\$479,000	\$497,089	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$308,074	\$308,682	\$318,548	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$14,432	\$16,000	\$14,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$322,506	\$324,682	\$332,548	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$23,480	\$23,480	\$200	\$0
Health Subtotal			\$23,480	\$23,480	\$200	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$20,626	\$6,068	\$8,140	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$20,626	\$6,068	\$8,140	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$123,022	\$127,810	\$136,541	\$0
4550-4559	Library		\$83,499	\$83,500	\$0	\$0
4583	Patriotic Purposes	03	\$900	\$1,000	\$1,000	\$0
4589	Other Culture and Recreation		\$0	\$421	\$0	\$0
Culture and Recreation Subtotal			\$207,421	\$212,731	\$137,541	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$485	\$1,000	\$1,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$485	\$1,000	\$1,000	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$148,812	\$154,572	\$88,923	\$0
4721	Long Term Bonds and Notes - Interest	03	\$63,995	\$67,924	\$64,027	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$3,500	\$3,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$212,807	\$225,996	\$156,450	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$74,300	\$74,300	\$0	\$0
4903	Buildings		\$30,000	\$30,000	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$104,300	\$104,300	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$259,224	\$289,209	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	06	\$274,695	\$269,650	\$292,750	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$533,919	\$558,859	\$292,750	\$0
Total Operating Budget Appropriations					\$2,186,715	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	20	\$80,150	\$0
<i>Purpose: Capital Purchases for Transfer Station</i>				
4909	Improvements Other than Buildings	16	\$35,000	\$0
<i>Purpose: Cemetery Maintenance</i>				
4915	To Capital Reserve Fund	07	\$210,550	\$0
<i>Purpose: Appropriate to CRF</i>				
4915	To Capital Reserve Fund	09	\$1,500	\$0
<i>Purpose: Add to Dow Field Maintenance Fund</i>				
4915	To Capital Reserve Fund	10	\$2,000	\$0
<i>Purpose: Add to Recreation Van Fund</i>				
4915	To Capital Reserve Fund	22	\$36,860	\$0
<i>Purpose: Money in General Fund to Transfer Station Equipmen</i>				
4916	To Expendable Trusts/Fiduciary Funds	08	\$127,000	\$0
<i>Purpose: Appropriate to ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	11	\$2,000	\$0
<i>Purpose: Add to Rink Surface Maintenance Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	12	\$101,782	\$0
<i>Purpose: 2018 Fundraising & Donations</i>				
4916	To Expendable Trusts/Fiduciary Funds	19	\$143	\$0
<i>Purpose: Appropriate Funds to Cemetery Maintenance Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	28	\$2,000	\$0
<i>Purpose: Establish Welfare Expendable Trust Fund</i>				
Total Proposed Special Articles			\$598,985	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4197	Advertising and Regional Association	30	\$9,000	\$0
	<i>Purpose: Franconia Notch Regional Chamber of Commerce</i>			
4324	Solid Waste Disposal	05	\$325,642	\$0
	<i>Purpose: Tri-Town Transfer Station</i>			
4415-4419	Health Agencies, Hospitals, and Other	36	\$500	\$0
	<i>Purpose: Court Appointed Special Advocates (CASA) of NH</i>			
4415-4419	Health Agencies, Hospitals, and Other	42	\$550	\$0
	<i>Purpose: Support Center at Burch House</i>			
4415-4419	Health Agencies, Hospitals, and Other	39	\$1,500	\$0
	<i>Purpose: Grafton County Senior Citizens Council, Inc.</i>			
4415-4419	Health Agencies, Hospitals, and Other	34	\$2,500	\$0
	<i>Purpose: Boys & Girl's Club of the North Country</i>			
4415-4419	Health Agencies, Hospitals, and Other	35	\$250	\$0
	<i>Purpose: Bridge House Shelter & Veterans Advocacy</i>			
4415-4419	Health Agencies, Hospitals, and Other	38	\$2,000	\$0
	<i>Purpose: Franconia Children's Center</i>			
4415-4419	Health Agencies, Hospitals, and Other	37	\$1,000	\$0
	<i>Purpose: Center for New Beginnings</i>			
4415-4419	Health Agencies, Hospitals, and Other	40	\$3,200	\$0
	<i>Purpose: North Country Home Health & Hospice Agency</i>			
4415-4419	Health Agencies, Hospitals, and Other	43	\$2,700	\$0
	<i>Purpose: Tri-County Community Action Program (CAP)</i>			
4415-4419	Health Agencies, Hospitals, and Other	33	\$3,500	\$0
	<i>Purpose: Ammonoosuc Community Services, Inc</i>			
4415-4419	Health Agencies, Hospitals, and Other	32	\$518	\$0
	<i>Purpose: American Red Cross</i>			
4415-4419	Health Agencies, Hospitals, and Other	44	\$2,000	\$0
	<i>Purpose: Tri-County Transit</i>			
4415-4419	Health Agencies, Hospitals, and Other	41	\$1,292	\$0
	<i>Purpose: Northern Human Services - White Mountain Health</i>			
4415-4419	Health Agencies, Hospitals, and Other	31	\$2,000	\$0
	<i>Purpose: Adaptive Sports Partners of the North Country</i>			
4550-4559	Library	04	\$84,500	\$0
	<i>Purpose: Abbie Greenleaf Library</i>			
4902	Machinery, Vehicles, and Equipment	13	\$45,000	\$0
	<i>Purpose: Purchase Highway Department Truck</i>			
4903	Buildings	14	\$70,000	\$0
	<i>Purpose: Appropriate Funds to install Handicap Lift</i>			
4909	Improvements Other than Buildings	15	\$42,500	\$0
	<i>Purpose: Demolish Building at 192 Main Street</i>			
Total Proposed Individual Articles			\$600,152	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	03	\$0	\$0	\$250
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$0	\$1,000	\$500
3186	Payment in Lieu of Taxes	03	\$70,759	\$70,759	\$70,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$17,910	\$16,000	\$20,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$88,669	\$87,759	\$90,750
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$38	\$0	\$1,500
3220	Motor Vehicle Permit Fees	03	\$290,616	\$250,000	\$275,000
3230	Building Permits	03	\$7,185	\$5,000	\$3,000
3290	Other Licenses, Permits, and Fees	03	\$8,602	\$6,000	\$6,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$306,441	\$261,000	\$285,500
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$57,748	\$57,748	\$57,000
3353	Highway Block Grant	03	\$53,799	\$54,502	\$50,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	03, 05	\$195,711	\$110,972	\$134,690
State Sources Subtotal			\$307,258	\$223,222	\$241,690
Charges for Services					
3401-3406	Income from Departments	03, 11, 10, 09	\$173,649	\$79,500	\$80,500
3409	Other Charges	05	\$132,914	\$115,000	\$124,000
Charges for Services Subtotal			\$306,563	\$194,500	\$204,500
Miscellaneous Revenues					
3501	Sale of Municipal Property	13	\$14,500	\$13,000	\$3,000
3502	Interest on Investments	03	\$3,041	\$1,500	\$1,500
3503-3509	Other	03	\$5,288	\$37,800	\$37,800
Miscellaneous Revenues Subtotal			\$22,829	\$52,300	\$42,300



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Interfund Operating Transfers In					
3912	From Special Revenue Funds	20	\$0	\$0	\$80,150
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	06	\$0	\$269,650	\$292,750
3915	From Capital Reserve Funds	13	\$0	\$36,000	\$42,000
3916	From Trust and Fiduciary Funds	16	\$0	\$0	\$35,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$305,650	\$449,900
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	19, 12, 22	\$0	\$0	\$138,785
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$138,785
Total Estimated Revenues and Credits			\$1,031,760	\$1,124,431	\$1,453,425



Budget Summary

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations		\$2,186,715
Special Warrant Articles	\$476,336	\$598,985
Individual Warrant Articles	\$530,523	\$600,152
Total Appropriations	\$3,086,086	\$3,385,852
Less Amount of Estimated Revenues & Credits	\$1,324,014	\$1,453,425
Estimated Amount of Taxes to be Raised	\$1,762,072	\$1,932,427