



2020
WARRANT

Article 01 Choose Town Officers

To Choose all necessary Town Officers for the ensuing year. (By Ballot)

Article 02 Town Line Item Budget

To see if the Town will vote to raise and appropriate one million nine hundred thirty-four thousand three hundred ninety-one dollars (\$1,934,391.00) to defray town charges for the ensuing year. (Majority vote required)

GENERAL GOVERNMENT

Executive	\$178,562.00
Town Clerk	\$42,636.00
Tax Collector	\$14,689.00
Revaluation of Property	\$20,922.00
Legal Expenses	\$12,000.00
Personnel Administration	\$287,938.00
Planning & Zoning	\$7,156.00
General Government Buildings	\$156,976.00
Cemeteries	\$18,894.00
Insurance	\$43,240.00
Police	\$267,875.00
Life Squad	\$84,950.00
Fire	\$94,600.00
Forest Fire	\$3,290.00
Building Inspection	\$4,000.00
Emergency Management	\$4,000.00
Other Communications (Dispatch Phones)	\$45,500.00
(Franconia's Share \$45,000)	
Highways	\$325,216.00
Street Lights	\$14,000.00
Health Officer	\$200.00
Welfare	\$8,140.00
Recreation Programs	\$141,157.00
(Franconia's Share \$51,896.00)	
Patriotic Purposes	\$1,000.00
Other Conservation	\$1,000.00
Long Term Debt/Tan Interest	\$156,450.00
 TOTAL..... (Franconia's Share \$1,844,630.00)	 \$1,934,391.00

Article 03 Abbie Greenleaf Library

To see if the Town will vote to raise and appropriate the sum of eighty-five thousand three hundred dollars (\$85,300) for the purpose of operating the Abbie Greenleaf Library. Pursuant to RSA 202-A:11, III, the Library Trustees have the authority to expend all monies raised and appropriated by town meeting for library purposes. The Selectmen recommend this appropriation. (Majority vote required)



Article 04 Tri-Town Transfer Station

To see if the Town will vote to appropriate the sum of three hundred eighteen thousand six hundred fifty-six dollars (\$318,656) for the purpose of solid waste disposal, to be funded as follows: (\$55,624) from the Town of Sugar Hill, (\$27,812) from the Town of Easton, (\$85,000.00) PAYT Fees, (\$20,000.00) Special Handling Fees, (\$15,000) in Recycled Material, with (\$115,220) from taxation. The Selectmen recommend this appropriation. (Majority vote required)

Article 05 Water Department Operating Budget

To see if the Town will vote to raise and appropriate the sum of three hundred nine thousand three hundred forty-seven dollars (\$309,347) for the operation of the Water Department. This amount to be funded by water rents and revenues with no amount from taxation. Recommended by the Board of Water Commissioners (Majority vote required)

Article 06 Appropriate to CRF

To see if the Town will vote to raise and appropriate the sum of two hundred ten thousand, four hundred nineteen dollars (\$210,419) to be added to the following Capital Reserve Funds previously established. The Selectmen recommend this appropriation. (Majority vote required)

Town Buildings Truck, \$6,728; Town Buildings and Grounds Equipment, \$5,441; Highway Trucks, \$36,998; Highway Heavy Equipment, \$20,914; Police Cruisers, \$12,430; Life Squad Van, \$20,808; Life Squad Equipment, \$8,945; Frost Place Maintenance, \$832; Fire Heavy Equipment, \$44,873; Fire Fighting Equipment \$8,000; Bridge Maintenance, \$5,000; Legal \$30,000; and Re-Assessment \$9,450.

Article 07 Appropriate to ETF

To see if the Town will vote to raise and appropriate the sum of one hundred thirty-two thousand and sixty-one dollars (\$132,061.00) to be added to the following Expendable Trust Funds previously established. The Selectmen recommend this appropriation. (Majority vote required)

Highway Improvement, \$75,000; Town Buildings Maintenance, \$30,000; Sidewalk Improvement, \$21,000; Heritage Museum, \$1,061; and Library Maintenance, \$5,000

Article 08 Add to Dow Field Maintenance Fund

To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) from the Recreation Committee's line item budget to the Dow Field Maintenance Capital Reserve Fund previously established. The Selectmen recommend this appropriation. (Majority vote required)



Article 09 Add to Recreation Van Fund

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Recreation Van Capital Reserve Fund previously established for this purpose with said funds to come from the Recreation Committee's line item budget. The Selectmen recommend this appropriation. (Majority Vote required)

Article 10 Add to Rink Surface Maintenance Fund

To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be added to the Rink Surface Maintenance Expendable Trust Fund previously established with said funds to come from the Recreation Committee's line item budget. The Selectmen recommend this appropriation. (Majority vote required)

Article 11 Road Acceptance - Parkview Drive

To see if the Town will vote to accept Parkview Drive as a Class V town road. The deed to this road would not be accepted until all required work to bring back to Town specifications have been completed at the cost of the road's residents.

Article 12 Addition of a Full Time Police Officer

To see if the town will vote to raise and appropriate the sum of sixty one thousand one hundred dollars (\$61,100) for the purpose of adding a full-time Police Officer. Selectmen recommend this article. (Majority vote required)

Article 13 Purchase Police Cruiser

To see if the town will vote to raise and appropriate the sum of forty-six thousand dollars (\$46,000) for the purpose of purchasing a police cruiser, and to authorize the withdrawal of forty thousand dollars (\$40,000) from the Police Cruiser Capital Reserve Fund, previously established for this purpose with six thousand dollars (\$6,000) to come from trading in the 2015 Ford Explorer. The Selectmen recommend this appropriation. (Majority Vote Required)

Article 14 2019 Fundraising & Donations

To see if the Town will vote to raise and appropriate the sum of seventy-nine thousand six hundred ten dollars (\$79,610) to be added to the following Expendable Trust Funds previously established. Funds will come from the unassigned fund balance. (This amount is equivalent to the amount collected by fundraising and donations during 2019). The Selectmen recommend this appropriation.

Heritage Museum Fund, \$10,000; Cemetery Maintenance Fund, \$11,050; Lafayette Recreation Expendable Trust Fund, \$58,560.



Article 15 Money in General Fund to Transfer Station Equipment

To see if the town will vote to appropriate the sum of forty-four thousand six hundred twenty-five dollars (\$44,625) to be placed in the Transfer Station Equipment Capital Reserve Fund previously established with said funds to come from unassigned fund balance. This represents the remaining funds from the discontinuation of the Transfer Station Recycling Special Revenue Funds. No amount to be raised from taxation. Selectmen recommend this article. (Majority vote required)

Article 16 Dow Field Playground Equipment

To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) for the purpose of purchasing playground equipment to replace the wooden airplane, and to authorize the withdrawal of said funds from the Dow Field Maintenance Capital Reserve Fund, previously established. Selectmen recommend this appropriation. (Majority vote required)

Article 17 Board of Selectmen Agents to Expend Recreation Van

To see if the town will vote to appoint the Board of Selectmen as agents to expend from the Recreation Van Capital Reserve Fund previously established. Selectmen Recommend this Article. (Majority vote required)

Article 18 Establish Energy Capital Reserve Fund

To see if the town will vote to establish an Energy Capital Reserve Fund under the provisions of RSA 35:3 for the purpose of providing funds for alternative energy and energy efficiency projects in municipal buildings and properties and to raise and appropriate the sum of five hundred dollars (\$500) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Selectmen recommend this article. (Majority Vote Required)

Article 19 Add to Buildings Maintenance Expendable Trust Fund

To see if the Town will raise and appropriate the amount of one hundred thousand (\$100,000) to be added to the Town Buildings Maintenance Expendable Trust Fund, previously established, for the future replacement of the public restroom/warming hut. Board of Selectmen recommend this appropriation. (Majority Vote Required)

Article 20 Franconia Notch Regional Chamber of Commerce

To see if the Town will vote to raise and appropriate the amount of nine thousand dollars (\$9000) for the support of Franconia Notch Regional Chamber of Commerce. (Majority vote required.)

Article 21 Above the Notch Humane Society

To see if the Town will vote to raise and appropriate the amount of five hundred dollars (\$500) for the support of Above the Notch Humane Society. (Majority vote required.)



Article 22 Adaptive Sports Partners of the North Country

To see if the Town will vote to raise and appropriate the amount of two thousand five hundred dollars (\$2,500) for the support of Adaptive Sports Partners of the North Country. (Majority vote required.)

Article 23 American Red Cross

To see if the Town will vote to raise and appropriate the amount of five hundred eighteen dollars (\$518) for the support of the American Red Cross. (Majority vote required.)

Article 24 Ammonoosuc Community Services, Inc

To see if the Town will vote to raise and appropriate the amount of five thousand eight hundred dollars (\$5,800) for the support of Ammonoosuc Community Services, Inc. (Majority vote required.)

Article 25 Boys & Girl's Club of the North Country

To see if the Town will vote to raise and appropriate the amount of two thousand five hundred dollars (\$2,500) for the support of Boys & Girls Club of the North Country. (Majority vote required.)

Article 26 Bridge House Shelter & Veterans Advocacy

To see if the Town will vote to raise and appropriate the amount of two hundred fifty dollars (\$250) for the support of Bridge House Shelter & Veterans Advocacy. (Majority vote required.)

Article 27 Court Appointed Special Advocates (CASA) of NH

To see if the Town will vote to raise and appropriate the amount of five hundred dollars (\$500) for the support of Court Appointed Special Advocates (CASA) of New Hampshire. (Majority vote required.)

Article 28 Center for New Beginnings

To see if the Town will vote to raise and appropriate the amount of one thousand dollars (\$1,000) for the support of Center for New Beginnings. (Majority vote required.)

Article 29 Franconia Children's Center

To see if the Town will vote to raise and appropriate the amount of two thousand dollars (\$2,000) for the support of Franconia Children's Center. (Majority vote required.)



Article 30 Grafton County Senior Citizens Council, Inc.

To see if the Town will vote to raise and appropriate the amount of two thousand dollars (\$2,000) for the support of Grafton County Senior Citizens Council, Inc. (Majority vote required.)

Article 31 North Country Home Health & Hospice Agency

To see if the Town will vote to raise and appropriate the amount of three thousand two hundred dollars (\$3,200) for the support of North Country Home Health & Hospice Agency. (Majority vote required.)

Article 32 Northern Human Services - White Mountain Health

To see if the Town will vote to raise and appropriate the amount of one thousand two hundred ninety-two dollars (\$1,292) for the support of Northern Human Services - White Mountain Health. (Majority vote required.)

Article 33 TC-CAP Support Center at Burch House

To see if the Town will vote to raise and appropriate the amount of five hundred sixty dollars (\$560) for the support of Support Center at Burch House. (Majority vote required.)

Article 34 TC-CAP - Homeless Intervention & Prevention

To see if the Town will vote to raise and appropriate the amount of five hundred sixty dollars (\$560) for the support of Tri-County CaP - Homeless Intervention & Prevention. (Majority vote required.)

Article 35 Tri-County Transit

To see if the Town will vote to raise and appropriate the amount of two thousand dollars (\$2,000) for the support of Tri-County Transit. (Majority vote required.)

Article 36 Petitioned Article

We, the undersigned registered voters of the Town of Franconia, hereby present by petition the following resolution for inclusion on the 2020 Town Meeting Warrant.

To see if the Town of Franconia will vote to require the following resolution:

The annual budget and all special warrant articles having a tax impact shall contain a notation stating the estimated tax impact of the article.

The Selectmen recommend this article.



Article 37 To Hear reports

To hear the reports of agents, auditors, and committees, or other officers heretofore chosen and pass any vote relative thereto.

Article 38 Transact any other business

To transact any other business that may legally come before the meeting.