



Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
General Government						
4130	Executive	06	\$218,944	\$236,321	\$212,255	\$0
4140	Election, Registration, and Vital Statistics	06	\$44,449	\$52,261	\$51,634	\$0
4150	Financial Administration	06	\$18,367	\$18,684	\$19,491	\$0
4152	Property Assessment	06	\$32,259	\$24,372	\$29,372	\$0
4153	Legal Expense	06	\$3,108	\$6,000	\$6,000	\$0
4155	Personnel Administration	06	\$214,089	\$210,891	\$305,455	\$0
4191	Planning and Zoning	06	\$17,999	\$19,895	\$6,900	\$0
4194	General Government Buildings	06	\$145,915	\$172,967	\$185,429	\$0
4195	Cemeteries	06	\$17,870	\$22,744	\$22,200	\$0
4196	Insurance Not Otherwise Allocated	06	\$54,147	\$56,673	\$67,800	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$767,147	\$820,808	\$906,536	\$0
Public Safety						
4210	Police	06	\$394,062	\$425,380	\$474,680	\$0
4215	Ambulances		\$368,313	\$385,890	\$0	\$0
4220	Fire	06	\$67,087	\$81,350	\$132,670	\$0
4240	Building Inspection	06	\$33,434	\$12,000	\$26,000	\$0
4290	Emergency Management	06	\$5,590	\$4,000	\$4,000	\$0
4299	Other Public Safety	06	\$42,734	\$41,000	\$46,000	\$0
Public Safety Subtotal			\$911,220	\$949,620	\$683,350	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$360,794	\$397,709	\$411,893	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$9,218	\$10,000	\$10,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$370,012	\$407,709	\$421,893	\$0
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$325,100	\$423,594	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0



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4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$325,100	\$423,594	\$0	\$0

Water Distribution and Treatment

4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0

Electric

4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0

Health

4411	Health Administration	06	\$1,000	\$1,045	\$1,045	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$32,558	\$32,558	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$33,558	\$33,603	\$1,045	\$0

Welfare

4441	Welfare Administration	06	\$13,508	\$6,140	\$8,140	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$13,508	\$6,140	\$8,140	\$0

Culture and Recreation

4520	Parks and Recreation	06	\$98,112	\$116,278	\$124,267	\$0
4550	Library		\$95,000	\$95,000	\$0	\$0
4583	Patriotic Purposes	06	\$2,736	\$3,000	\$1,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$195,848	\$214,278	\$125,267	\$0

Conservation and Development

4611	Conservation Administration		\$0	\$0	\$0	\$0
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4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	06	\$1,417	\$500	\$1,500	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,417	\$500	\$1,500	\$0

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	06	\$83,439	\$83,499	\$83,499	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	06	\$66,341	\$69,501	\$67,500	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$149,780	\$153,000	\$150,999	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$409,000	\$417,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$409,000	\$417,000	\$0	\$0

Operating Transfers Out

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	11	\$0	\$365,848	\$463,608	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$365,848	\$463,608	\$0

Total Operating Budget Appropriations					\$2,762,338	\$0
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Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4550	Library	10	\$95,000	\$0
		<i>Purpose: Abbie Greenleaf Library</i>		
4902	Machinery, Vehicles, and Equipment	14	\$134,875	\$0
		<i>Purpose: Titan 6-CV Manual Tie Baler – Transfer Station</i>		
4902	Machinery, Vehicles, and Equipment	15	\$19,062	\$0
		<i>Purpose: Closed-Top Roll off Containers -Transfer Station</i>		
4902	Machinery, Vehicles, and Equipment	16	\$69,977	\$0
		<i>Purpose: Recreation Department purchase of a bus for transp</i>		
4915	To Capital Reserve Funds	07	\$302,413	\$0
		<i>Purpose: Appropriate to Capital Reserve Funds</i>		
4915	To Capital Reserve Funds	17	\$5,000	\$0
		<i>Purpose: Revaluation</i>		
4915	To Capital Reserve Funds	18	\$34,260	\$0
		<i>Purpose: Proceeds From Sale of Town Equipment</i>		
4915	To Capital Reserve Funds	19	\$2,000	\$0
		<i>Purpose: Transfer Funds to Town Building Maintenance ETF</i>		
4915	To Capital Reserve Funds	20	\$1,561	\$0
		<i>Purpose: Add to the Dow Field Fund</i>		
4915	To Capital Reserve Funds	22	\$5,202	\$0
		<i>Purpose: Add to the Recreation Van Fund</i>		
4916	To Expendable Trusts	08	\$170,202	\$0
		<i>Purpose: Appropriate to Expendable Trust Funds</i>		
4916	To Expendable Trusts	21	\$2,081	\$0
		<i>Purpose: Add to Rink Surface Maintenance Fund</i>		
Total Proposed Special Articles			\$841,633	\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4215	Ambulances	12	\$648,699	\$0
		<i>Purpose: Contract for Ambulance Service</i>		
4323	Solid Waste Collection	09	\$395,511	\$0
		<i>Purpose: Tri-Town Transfer Station</i>		
4415	Health Agencies and Hospitals	23	\$35,558	\$0
		<i>Purpose: Non-Profits</i>		
4902	Machinery, Vehicles, and Equipment	13	\$149,410	\$0
		<i>Purpose: Heavy Duty Truck – Highway Department purchase</i>		
Total Proposed Individual Articles			\$1,229,178	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	06	\$82,257	\$75,000	\$75,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$10,806	\$10,000	\$9,000
Taxes Subtotal			\$93,063	\$85,000	\$84,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$500	\$0
3220	Motor Vehicle Permit Fees	06	\$362,825	\$310,000	\$350,000
3230	Building Permits	06	\$16,065	\$10,000	\$20,000
3290	Other Licenses, Permits, and Fees	06	\$16,535	\$5,000	\$500
Licenses, Permits, and Fees Subtotal			\$395,425	\$325,500	\$370,500
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$105,834	\$83,400	\$82,000
3353	Highway Block Grant	06	\$53,323	\$52,000	\$52,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$11,000	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$14,921	\$0	\$0
3379	Intergovernmental Revenues - Other	06, 14, 16, 15, 09	\$116,080	\$153,000	\$216,518
State Sources Subtotal			\$290,158	\$299,400	\$350,518
Charges for Services					
3401	Income from Departments	06, 20, 22, 09, 21	\$284,060	\$220,370	\$264,344



Proposed Budget

3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$284,060	\$220,370	\$264,344

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	06	\$17,790	\$2,000	\$10,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$17,790	\$2,000	\$10,000

Interfund Operating Transfers In

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund	11	\$0	\$365,848	\$463,608
3915	From Capital Reserve Funds	13, 14, 16, 15	\$297,748	\$321,000	\$243,275
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$297,748	\$686,848	\$706,883

Other Financing Sources

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	19, 18, 14, 16	\$0	\$0	\$76,277
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$76,277

Total Estimated Revenues and Credits			\$1,378,244	\$1,619,118	\$1,862,522
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Proposed Budget

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$2,762,338
Special Warrant Articles	\$841,633
Individual Warrant Articles	\$1,229,178
Total Appropriations	\$4,833,149
Less Amount of Estimated Revenues & Credits	\$1,862,522
Estimated Amount of Taxes to be Raised	\$2,970,627