

2024 MS-636

Proposed Budget Franconia

For the period beginning January 1, 2024 and ending December 31, 2024 Form Due Date: **20 Days after the Annual Meeting**

This form was posted	with the warrant on:	
GC Under penalties of perjury, I declare that of my belief it is true, correct and comple	OVERNING BODY CERTIFICATION t I have examined the information ete.	ON contained in this form and to the best
Name	Position	/ Signature
Jill Brewer Eric L. Meth	Selectboard Selecthoard	July 1
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



New mampsmreDepartment of Revenue Administration

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Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriatio endin	ns for period g 12/31/2024
					(Recommended) (Not R	ecommended
General Gov	vernment					
4130	Executive	06	\$218,944	\$236,321	\$212,255	\$0
4140	Election, Registration, and Vital Statistics	06	\$44,449	\$52,261	\$51,634	\$0
4150	Financial Administration	06	\$18,367	\$18,684	\$19,491	\$0
4152	Property Assessment	06	\$32,259	\$24,372	\$29,372	. \$0
4153	Legal Expense	06	\$3,108	\$6,000	\$6,000	\$0
4155	Personnel Administration	06	\$214,089	\$210,891	\$305,455	\$0
4191	Planning and Zoning	06	\$17,999	\$19,895	\$6,900	\$(
4194	General Government Buildings	06	\$145,915	\$172,967	\$185,429	\$0
4195	Cemeteries	06	\$17,870	\$22,744	\$22,200	. \$0
4196	Insurance Not Otherwise Allocated	06	\$54,147	\$56,673	\$67,800	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal	<u> </u>	\$767,147	\$820,808	\$906,536	\$0
Public Safet	ty					
4210	Police	06	\$394,062	\$425,380	\$474,680	\$(
4215	Ambulances	······	\$368,313	\$385,890	\$0	\$(
4220	Fire	06	\$67,087	\$81,350	\$132,670	\$(
4240	Building Inspection	06	\$33,434	\$12,000	\$26,000	\$(
4290	Emergency Management	06	\$5,590	\$4,000	\$4,000	\$1
4299	Other Public Safety	06	\$42,734	\$41,000	\$46,000	\$(
	Public Safety Subtotal	•	\$911,220	\$949,620	\$683,350	\$(
Airport/Avia	ation Center					
4301	Airport Administration		\$0	\$0	. \$0	\$(
4302	Airport Operations	***************************************	\$0	\$0	\$0	\$(
4309	Other Airport		\$0	\$0	\$0	\$(
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$(
Highways a	nd Streets					
4311	Highway Administration		\$0	\$0	\$0	\$
4312	Highways and Streets	06	\$360,794	\$397,709	\$411,893	\$(
4313	Bridges		\$0	\$0	\$0	\$(
4316	Street Lighting	06	\$9,218	\$10,000	\$10,000	\$
4319	Other Highway, Streets, and Bridges	***************************************	\$0		\$0	\$
***************************************	Highways and Streets Subtotal		\$370,012	\$407,709	\$421,893	\$
Canitation		,				
Sanitation 4321	Sanitation Administration		\$0	\$0	\$0	\$
4323		-	\$325,100		\$0	\$
4323	Solid Waste Collection		ψυ2υ, 100	Ψ-720,034	ΨΟ	Ψ



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		Propose	ea Buaget			
4325	Solid Waste Facilities Clean-Up	· •	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$325,100	\$423,594	\$0	\$0
Water Distr	ibution and Treatment		e '			
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation	90,	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
in Champion annual any accordance annual and a second and a	Water Distribution and Treatment Subtotal	**************************************	\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$Ö	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health			·			
4411	Health Administration	06	\$1,000	\$1,045	\$1,045	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	-	\$32,558	\$32,558	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	Health Subtotal		\$33,558	\$33,603	\$1,045	\$0
Welfare				•		
4441	Welfare Administration	<u>0</u> 6	\$13,508	\$6,140	\$8,140	\$0
4442	Direct Assistance		\$0	\$0	\$0	. \$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	, \$0	\$0
	Welfare Subtotal		\$13,508	\$6,140	\$8,140	\$0
Culture an	d Recreation			^0.6.64444.6446.816.444.846819.019.01989.0184.4184.4184.4184.4184.4184.4184.4184		· · · · · · · · · · · · · · · · · · ·
4520	Parks and Recreation	06	\$98,112	\$116,278	\$124,267	\$0
4550	Library		\$95,000	\$95,000	\$0	\$0
4583	Patriotic Purposes	06	\$2,736	\$3,000	\$1,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$195,848	\$214,278	\$125,267	\$0
Conservat	ion and Development					CANCEL PROPERTY AND ADMINISTRATION OF THE PARTY AND ADMINISTRA



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•	opoo	ca Baaget			
Purchase of Natural Resources		\$0	\$0	\$0	\$0
Other Conservation	06	\$1,417	\$500	\$1,500	- \$0
Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
Other Redevelopment and Housing		\$0	\$0	\$0	\$0
Economic Development Administration		\$0	. \$0	\$0	\$0
Economic Development	***************************************	\$0	\$0	\$0	\$0
Other Economic Development	on de la companie de	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,417	\$500	\$1,500	\$0
ce .					
Principal - Long Term Bonds, Notes, and Other Debt	06	\$83,439	\$83,499	\$83,499	\$0
Interest - Long Term Bonds, Notes, and Other Debt	06	\$66,341	\$69,501	\$67,500	\$0
Interest on Tax and Revenue Anticipation Notes	,	\$0	\$0	\$0	\$0
Other Debt Service Charges		\$0	\$0	. \$0	\$0
Debt Service Subtotal	_	\$149,780	\$153,000	\$150,999	\$0
tlay					
Land		\$0	\$0	\$0	\$0
Machinery, Vehicles, and Equipment		\$409,000	\$417,000	\$0	\$0
Buildings		\$0	\$0	\$0	\$0
Improvements Other than Buildings	en e	\$0	\$0 ⁻	\$0	\$0
Capital Outlay Subtotal		\$409,000	\$417,000	\$0	\$0
Transfers Out				•	
To Revolving Funds		\$0	\$0	\$0	\$0
To Special Revenue Funds		\$0	\$0	. \$0	\$0
To Capital Projects Funds		\$0	. \$0	\$0	\$0
To Airport Proprietary Fund	ACE PER AT A CENTRAL C	\$0	\$0	\$0	\$0
To Electric Proprietary Fund		\$0	\$0	\$0	\$0
To Other Proprietary Fund	AND THE PROPERTY OF THE PROPER	\$0	\$0	\$0	\$0
To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
To Water Proprietary Fund	11	\$0	\$365,848	\$463,608	\$0
To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
To Fiduciary Funds	-	\$0	. \$0	\$0	\$0
Operating Transfers Out Subtotal		\$0 ·	\$365,848	\$463,608	\$0
	Other Conservation Redevelopment and Housing Administration Other Redevelopment and Housing Economic Development Administration Economic Development Other Economic Development Conservation and Development Subtotal Re Principal - Long Term Bonds, Notes, and Other Debt Interest - Long Term Bonds, Notes, and Other Debt Interest on Tax and Revenue Anticipation Notes Other Debt Service Charges Debt Service Subtotal Re Buildings Improvements Other than Buildings Capital Outlay Subtotal Transfers Out To Revolving Funds To Special Revenue Funds To Airport Proprietary Fund To Electric Proprietary Fund To Sewer Proprietary Fund To Sewer Proprietary Fund To Water Proprietary Fund To Water Proprietary Fund To Non-Expendable Trust Funds To Fiduciary Funds	Other Conservation 06 Redevelopment and Housing Administration Other Redevelopment and Housing Economic Development Administration Economic Development Other Economic Development Other Economic Development Conservation and Development Subtotal Principal - Long Term Bonds, Notes, and Other Debt Interest - Long Term Bonds, Notes, and Other Debt Interest on Tax and Revenue Anticipation Notes Other Debt Service Charges Debt Service Subtotal Elay Land Machinery, Vehicles, and Equipment Buildings Improvements Other than Buildings Capital Outlay Subtotal Fransfers Out To Revolving Funds To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Other Proprietary Fund To Sewer Proprietary Fund To Sewer Proprietary Fund To Water Proprietary Fund To Water Proprietary Fund To Water Proprietary Fund To Water Proprietary Fund To Fiduciary Funds To Fiduciary Funds	Other Conservation 06 \$1,417 Redevelopment and Housing Administration \$0 Other Redevelopment and Housing \$0 Economic Development Administration \$0 Economic Development \$0 Other Economic Development \$0 Other Economic Development \$0 Conservation and Development Subtotal \$1,417 See Principal - Long Term Bonds, Notes, and Office State of State o	Purchase of Natural Resources \$0 \$0	Purchase of Natural Resources \$0



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Account	Purpose	Article	Proposed Appropriation ending	s for period g 12/31/2024
		•	(Recommended) (Not Re	commended)
4550	Library	10	\$95,000	\$0
		Purpose: Abbie Greenleaf Library		
4902	Machinery, Vehicles, and Equi	oment 14	\$134,875	\$0
		Purpose: Titan 6-CV Manual Tie Baler – Transfer Station		
4902	Machinery, Vehicles, and Equi	oment 15	\$19,062	\$0
		Purpose: Closed-Top Roll off Containers -Transfer Station		
4902	Machinery, Vehicles, and Equi	oment 16	. \$69,977	\$0
		Purpose: Recreation Department purchase of a bus for train	nsp _	
4915	To Capital Reserve Funds	07	\$302,413	\$0
		Purpose: Appropriate to Capital Reserve Funds	•	
4915	To Capital Reserve Funds	17	\$5,000	\$0
•		Purpose: Revaluation		
4915	To Capital Reserve Funds	. 18	\$34,260	\$ 0
		Purpose: Proceeds From Sale of Town Equipment		
4915	To Capital Reserve Funds	19	\$2,000	\$0
		Purpose: Transfer Funds to Town Building Maintenance ET	ΓF	
4915	To Capital Reserve Funds	20	\$1,561	\$0
		Purpose: Add to the Dow Field Fund	*	
4915	To Capital Reserve Funds	22	\$5,202	\$0
		Purpose: Add to the Recreation Van Fund		
4916	To Expendable Trusts	08	\$170,202	\$0
		Purpose: Appropriate to Expendable Trust Funds		
4916	To Expendable Trusts	21	\$2,081	\$0
		Purpose: Add to Rink Surface Maintenance Fund	. En desta la la contractió de la contra	ga gay Amaramah ada dikini in bidilika anta 1900 in bidi
	Total Proposed Spe	cial Articles	\$841,633	\$0



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Account	Purpose	Article		oriations for period ending 12/31/2024
		·	(Recommended)	(Not Recommended)
4215	Ambulances	12	\$648,699	. \$0
		Purpose: Contract for Ambulance Service	,	
4323	Solid Waste Collection	09	\$395,511	\$0
		Purpose: Tri-Town Transfer Station		1
4415	Health Agencies and Hospitals	23	\$35,558	\$0
		Purpose: Non-Profits		
4902	Machinery, Vehicles, and Equipme	nt 13 /	\$149,410	\$0
		Purpose: Heavy Duty Truck – Highway Depart	tment purchase	
	Total Proposed Individua	Articles	\$1,229,178	\$0



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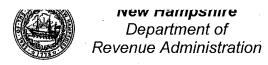
	•		eu Duugei		
Account	Source	Article	Actual Revenues for Est period ending 12/31/2023	imated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes			aranin katu in tamah daran menanda ang a ang ang ang ang ang ang ang ang	<u></u>	
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	06	\$82,257	\$75,000	\$75,000
3187	Excavation Tax		\$0	. \$0	\$0
3189	Other Taxes	Markinsky, along pip ages gart opt, opt giv bestehn in any bestehn an	· \$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$10,806	\$10,000	\$9,000
-	Taxes Subtotal	-	\$93,063	\$85,000	\$84,000
Licenses,	Permits, and Fees				
3210	Business Licenses and Permits		\$0	\$500	. \$0
3220	Motor Vehicle Permit Fees	06	\$362,825	\$310,000	\$350,000
3230	Building Permits	06	\$16,065	\$10,000	\$20,000
3290	Other Licenses, Permits, and Fees	06	\$16,535	\$5,000	\$500
	Licenses, Permits, and Fees Subtotal		\$395,425	\$325,500	\$370,500
From Fed	eral Government		· .		
3311	Housing and Urban Development		\$0	\$0	\$C
3312	Environmental Protection	. '	\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$ C
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	- when a wife when the living of electric control of the control o	\$0	\$0	\$0
PROMPHIEN REPUBLICATION STANDS AS EXPOSED BUTCH OF SE	From Federal Government Subtotal		\$0	\$0	\$0
State Sou	rces				
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$105,834	\$83,400	\$82,000
3353	Highway Block Grant	06	\$53,323	\$52,000	\$52,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$C
3359	Railroad Tax Distribution		\$0	\$11,000	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$14,921	\$0	\$0
3379	Intergovernmental Revenues - Other	06, 14, 16, 15, 09	\$116,080	\$153,000	\$216,518
-	State Sources Subtotal		\$290,158	\$299,400	\$350,518
Charace f	or Sandaga				
3401	or Services Income from Departments	06, 20, 22,	\$284,060	\$220,370	\$264,344
		09, 21			·



ivew папірѕпіге Department of Revenue Administration

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	Total Estimated Revenues and Credits		\$1,378,244	\$1,619,118	\$1,862,522
	Other Financing Sources Subtotal		\$0	\$0	\$76,277
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	19, 18, 14, 16	\$0	\$0	\$76,277
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
Other Fina	ancing Sources				
	Interfund Operating Transfers In Subtotal		\$297,748	\$686,848	\$706,883
3917	From Conservation Funds		\$0	\$0	\$(
3915 3916	From Capital Reserve Funds From Trust and Fiduciary Funds	16, 15	\$297,748 \$0	\$321,000 \$0	\$243,27 \$0
3914W 	From Capital Recents Funds	11 13, 14,	\$0	\$365,848	\$463,608
39145	From Sewer Proprietary Fund	44	\$0	\$0	\$(*4C2 CO
39140	From Other Proprietary Fund		\$0	\$0	\$(
3914E	From Electric Proprietary Fund		\$0	\$0	\$(
3914A	From Airport Proprietary Fund	CONTRACTOR OF THE PROPERTY OF	\$0	\$0	\$
3913	From Capital Projects Funds		\$0	\$0	\$
3912	From Special Revenue Funds		\$0	\$0	\$
3911	From Revolving Funds		\$0	. \$0	\$(
nterfund	Operating Transfers In				
	Miscellaneous Revenues Subtotal		\$17,790	\$2,000	\$10,00
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$
3508	Contributions and Donations		\$0	\$0	\$
3506	Insurance Dividends and Reimbursements		\$0	* \$0	\$
3504	Fines and Forfeits		\$0	\$0	\$
3503	Other		\$0	\$0	\$
3502	Interest on Investments	06	\$17,790	\$2,000	\$10,00
3501	Sale of Municipal Property		\$0	\$0	\$(
Miscellan 3500	eous Revenues Special Assessments		\$0 ·	\$0	. \$(
	Charges for Services Subtotal		\$284,060	\$220,370	\$264,34
3409	Other Charges	·	\$0	\$0	\$
3406	Airport Fees		\$0 ,	\$0	\$
3405	Electric User Charges	######################################	\$0	\$0	\$
3404	Garbage-Refuse Charges	-	. \$0	\$0	\$
3403	Sewer User Charges		. \$0	. \$0	. \$
3403	Sewer User Charges		. \$0	\$0	



2024 **MS-636**

ltem	Period ending 12/31/2024
Operating Budget Appropriations	\$2,762,338
Special Warrant Articles	\$841,633
Individual Warrant Articles	\$1,229,178
Total Appropriations	\$4,833,149
Less Amount of Estimated Revenues & Credits	\$1,862,522
Estimated Amount of Taxes to be Raised	\$2,970,627