



Proposed Budget  
Franconia

For the period beginning January 1, 2025 and ending December 31, 2025  
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: FEBRUARY 24, 2025

GOVERNING BODY CERTIFICATION

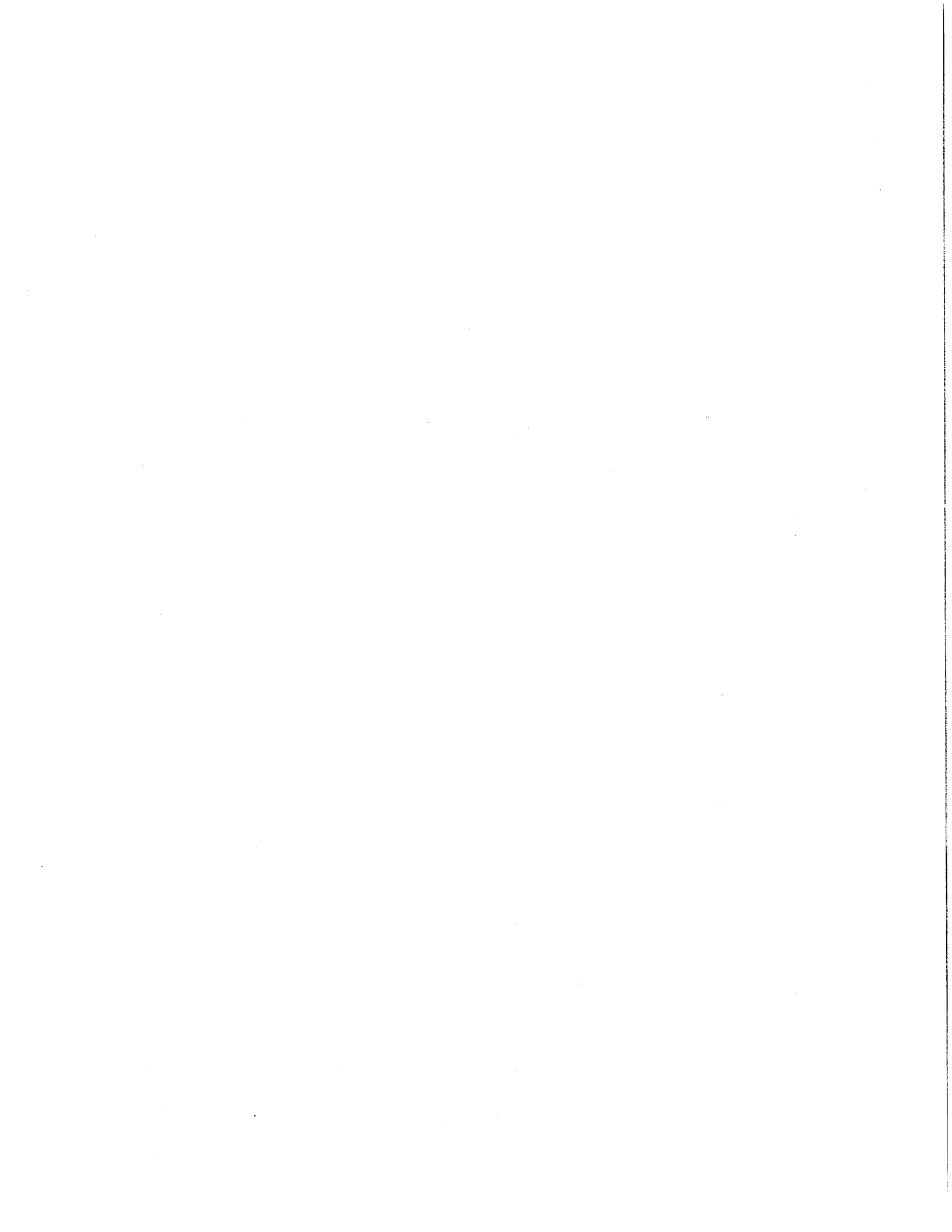
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jill Brewer	Selectboard	
ERIC L. Meth	Selectboard	
DANIEL WALWISZ	SELECT BOARD	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>





**Proposed Budget**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2025	
			12/31/2024	12/31/2024	(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	03	\$199,634	\$212,255	\$216,316	\$0
4140	Election, Registration, and Vital Statistics	03	\$46,842	\$51,634	\$53,508	\$0
4150	Financial Administration	03	\$19,197	\$19,491	\$21,059	\$0
4152	Property Assessment	03	\$29,480	\$29,372	\$29,372	\$0
4153	Legal Expense	03	\$3,582	\$6,000	\$6,000	\$0
4155	Personnel Administration	03	\$274,103	\$305,455	\$297,044	\$0
4191	Planning and Zoning	03	\$0	\$6,900	\$7,050	\$0
4194	General Government Buildings	03	\$0	\$185,429	\$169,501	\$0
4195	Cemeteries	03	\$0	\$22,200	\$24,015	\$0
4196	Insurance Not Otherwise Allocated	03	\$0	\$67,800	\$72,463	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$572,838</b>	<b>\$906,536</b>	<b>\$896,328</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	03	\$0	\$474,680	\$487,352	\$0
4215	Ambulances		\$0	\$648,699	\$0	\$0
4220	Fire	03	\$0	\$132,670	\$147,020	\$0
4240	Building Inspection	03	\$0	\$26,000	\$21,000	\$0
4290	Emergency Management	03	\$0	\$4,000	\$4,000	\$0
4299	Other Public Safety	03	\$0	\$46,000	\$43,000	\$0
<b>Public Safety Subtotal</b>			<b>\$0</b>	<b>\$1,332,049</b>	<b>\$702,372</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$440,962	\$456,893	\$431,870	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$9,697	\$10,000	\$10,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$450,659</b>	<b>\$466,893</b>	<b>\$441,870</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$365,616	\$395,511	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0



**Proposed Budget**

4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$365,616</b>	<b>\$395,511</b>	<b>\$0</b>	<b>\$0</b>

**Water Distribution and Treatment**

4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Health Administration	03	\$1,000	\$1,045	\$1,045	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$35,558	\$35,558	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$36,558</b>	<b>\$36,603</b>	<b>\$1,045</b>	<b>\$0</b>

**Welfare**

4441	Welfare Administration	03	\$4,056	\$8,140	\$6,140	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$4,056</b>	<b>\$8,140</b>	<b>\$6,140</b>	<b>\$0</b>

**Culture and Recreation**

4520	Parks and Recreation		\$116,189	\$124,267	\$0	\$0
4550	Library		\$95,000	\$95,000	\$0	\$0
4583	Patriotic Purposes	03	\$740	\$1,000	\$11,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$211,929</b>	<b>\$220,267</b>	<b>\$11,500</b>	<b>\$0</b>

**Conservation and Development**

4611	Conservation Administration		\$0	\$0	\$0	\$0
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**Proposed Budget**

4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$1,250	\$1,500	\$1,500	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$1,250</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$0</b>

**Debt Service**

4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$83,499	\$83,499	\$83,499	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$67,500	\$67,500	\$65,501	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$150,999</b>	<b>\$150,999</b>	<b>\$149,000</b>	<b>\$0</b>

**Capital Outlay**

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$357,885	\$373,324	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$357,885</b>	<b>\$373,324</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	09	\$463,608	\$463,608	\$659,478	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$463,608</b>	<b>\$463,608</b>	<b>\$659,478</b>	<b>\$0</b>

**Total Operating Budget Appropriations**

**\$2,869,233**

**\$0**



**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	04	\$313,611	\$0
		<i>Purpose: Appropriate to Capital Reserve Funds</i>		
4915	To Capital Reserve Funds	14	\$5,000	\$0
		<i>Purpose: Revaluation</i>		
4915	To Capital Reserve Funds	18	\$280,048	\$0
		<i>Purpose: Transfer Life Squad Van CRF Funds to Fire Heavy Equipment CRF</i>		
4915	To Capital Reserve Funds	20	\$65,925	\$0
		<i>Purpose: Transfer Life Squad Equipment CRF Funds to Fire Dept Safety ETF</i>		
4915	To Capital Reserve Funds	21	\$7,400	\$0
		<i>Purpose: Proceeds From Sale of Town Equipment</i>		
4915	To Capital Reserve Funds	22	\$4,000	\$0
		<i>Purpose: Transfer Funds to Town Building Maintenance ETF</i>		
4915	To Capital Reserve Funds	23	\$3,072	\$0
		<i>Purpose: Add to Energy Capital Reserve Fund (CRF)</i>		
4915	To Capital Reserve Funds	25	\$5,306	\$0
		<i>Purpose: Add to the Recreation Van Fund</i>		
4916	To Expendable Trusts	05	\$172,983	\$0
		<i>Purpose: Appropriate to Expendable Trust Funds</i>		
4916	To Expendable Trusts	24	\$2,122	\$0
		<i>Purpose: Add to Rink Surface Maintenance Fund</i>		
<b>Total Proposed Special Articles</b>			<b>\$859,467</b>	<b>\$0</b>



**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4215	Ambulances	10	\$570,049	\$0
	<i>Purpose: Contract for Ambulance Service</i>			
4323	Solid Waste Collection	06	\$388,589	\$0
	<i>Purpose: Tri-Town Transfer Station</i>			
4415	Health Agencies and Hospitals	16	\$24,158	\$0
	<i>Purpose: Non-Profits</i>			
4415	Health Agencies and Hospitals	15	\$12,000	\$4,000
	<i>Purpose: Franconia Notch Regional Chamber of Commerce</i>			
4520	Parks and Recreation	07	\$135,518	\$0
	<i>Purpose: Tri-Town Recreation Department</i>			
4550	Library	08	\$96,500	\$0
	<i>Purpose: Abbie Greenleaf Library</i>			
4902	Machinery, Vehicles, and Equipment	13	\$80,000	\$0
	<i>Purpose: Police Cruiser Purchase</i>			
4902	Machinery, Vehicles, and Equipment	11	\$23,000	\$0
	<i>Purpose: Vibratory Roller - Hwy Dept Purchase</i>			
4909	Improvements Other than Buildings	12	\$25,000	\$0
	<i>Purpose: Drainage Improvement - Tri-Town Transfer Station</i>			
<b>Total Proposed Individual Articles</b>			<b>\$1,354,814</b>	<b>\$4,000</b>



**Proposed Budget**

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	03	\$0	\$75,000	\$75,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$9,000	\$9,000
<b>Taxes Subtotal</b>			<b>\$0</b>	<b>\$84,000</b>	<b>\$84,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$0	\$350,000	\$350,000
3230	Building Permits	03	\$0	\$20,000	\$20,000
3290	Other Licenses, Permits, and Fees	03	\$0	\$500	\$500
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$370,500</b>	<b>\$370,500</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$82,000	\$85,000
3353	Highway Block Grant	03	\$0	\$52,000	\$52,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	06, 12, 07	\$0	\$178,452	\$120,660
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$312,452</b>	<b>\$257,660</b>
<b>Charges for Services</b>					
3401	Income from Departments	03, 06, 25, 24, 07	\$0	\$314,344	\$305,728





**Proposed Budget**

3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$314,344</b>	<b>\$305,728</b>

**Miscellaneous Revenues**

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$0	\$10,000	\$10,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>

**Interfund Operating Transfers In**

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund	09	\$0	\$463,608	\$659,478
3915	From Capital Reserve Funds		\$0	\$242,471	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$706,079</b>	<b>\$659,478</b>

**Other Financing Sources**

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	13, 18, 21, 20, 11, 23, 22	\$0	\$0	\$463,445
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$463,445</b>

<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$1,797,375</b>	<b>\$2,150,811</b>
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**Proposed Budget**

<b>Item</b>	<b>Period ending 12/31/2025</b>
Operating Budget Appropriations	\$2,869,233
Special Warrant Articles	\$859,467
Individual Warrant Articles	\$1,354,814
Total Appropriations	\$5,083,514
Less Amount of Estimated Revenues & Credits	\$2,150,811
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,932,703</b>