

Town of Franconia
 4130 EXECUTIVE

January through December 2021

	Jan - Dec 21	Budget	Proposed
4130 · EXECUTIVE			
4130-341 Telephone/Website			
Telephone	1,281.83	1,700.00	1,500
Website/Internet	408.88	1,700.00	500
Total 4130-341 Telephone/Website	1,690.71	3,400.00	2,000
4130-375 Dues & Training			
Assessing Officials (NHAAO)	20.00	20.00	20
Govt. Finance Assoc. (NHGFOA)	35.00	35.00	35
Local Welfare Assoc. (NHLWAA)	30.00	30.00	30
Municipal Managers (MMANH)	110.00	110.00	110
NH Municipal Association (NHMA)	110.00		-
Trainings & Seminars	1,125.71	600.00	600
Total 4130-375 Dues & Training	1,430.71	795.00	795
4130-390 Contracted Services			
Able Security	0.00	165.00	165
Audit	16,100.00	16,100.00	16,100
Avitar (Kiosk, Map, Contract)	5,442.50	9,000.00	-
Computer Services	26,054.41	28,800.00	28,800
Copier Lease	1,422.95	1,700.00	1,700
Forester (Timber Tax)	0.00	250.00	250
GASB	3,150.00	3,000.00	-
MRI	9,221.90	15,000.00	10,000
Newspaper Notices	298.00	500.00	250
Printing (Town Report)	1,027.00	1,200.00	1,200
Quickbooks (Payroll & Support)	1,510.00	1,500.00	1,500
Registry of Deeds	0.00	250.00	250
Volunteer/Employee Appreciation	1,692.89	2,000.00	2,000
Total 4130-390 Contracted Services	65,919.65	79,465.00	62,215
4130-600 Materials & Supplies			
Contributions (Flowers/Cards)	102.95	250.00	250
New Equipment & Maintenance	347.98	100.00	100
Office Supplies	1,216.64	1,400.00	1,400
Postage & Registered Mail	813.50	1,500.00	1,000
Total 4130-600 Materials & Supplies	2,481.07	3,250.00	2,750
Wages			
4130-100 Wages	74,945.38	74,460.00	87,778
4130-110 Overtime Wages	88.20		
4130-120 Treasurer Wages	2,110.00	2,300.00	2,300
4130-121 Deputy Treasurer	200.00		
4130-122 Selectmen Stipend	6,000.00	6,000.00	6,000
Total Wages	83,343.58	82,760.00	96,078
Total 4130 · EXECUTIVE	154,865.72	169,670.00	163,838