

Town of Franconia
 4140 TOWN CLERK
 January through December 2021

	<u>Jan - Dec 21</u>	<u>Budget</u>	Proposed
Total Income	<u>311,184.47</u>	<u>281,000.00</u>	<u>300,000</u>
	311,184.47	281,000.00	
Expense			
4140 · TOWN CLERK			
4140-210 Telephone/Internet			
Telephone/Internet	1,010.66	1,000.00	1,000
Total 4140-210 Telephone/Internet	<u>1,010.66</u>	<u>1,000.00</u>	
4140-375 Dues & Trainings			
Annual Conferences & Seminars	440.00	400.00	450
Town & City Clerk Dues	20.00	20.00	20
Total 4140-375 Dues & Trainings	<u>460.00</u>	<u>420.00</u>	<u>470</u>
4140-390 Contracted Services			
Computer Support (BMSI)	2,625.00	2,588.00	2,625
Newspaper Notices	120.00	250.00	200
Total 4140-390 Contracted Services	<u>2,745.00</u>	<u>2,838.00</u>	<u>2,825</u>
4140-600 Materials & Supplies			
Dog Tags	95.06	85.00	100
Election Expenses	692.76	300.00	300
Office Equipment	629.98	400.00	400
Postage	765.36	750.00	750
Supplies	357.48	400.00	400
Total 4140-600 Materials & Supplies	<u>2,540.64</u>	<u>1,935.00</u>	<u>1,950</u>
Wages			
4140-100 Town Clerk	32,089.79	32,090.00	34,125
4140-110 Deputy Town Clerk	0.00	1,000.00	1,000
4140-120 Ballot Clerks	0.00	100.00	100
4140-130 Supervisor Checklist	3,000.00	3,000.00	3,000
Total Wages	<u>35,089.79</u>	<u>36,190.00</u>	<u>38,225</u>
Total 4140 · TOWN CLERK	<u>41,846.09</u>	<u>42,383.00</u>	
Total Expense	41,846.09	42,383.00	44,470