

Town of Franconia
 4150 TAX COLLECTOR
 January through December 2021

	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>Proposed</u>
Expense			
4150 · TAX COLLECTOR			
4150-375 Dues & Trainings			
Annual Conferences & Seminars	102.00	450.00	450.00
Tax Collector's Association	40.00	40.00	40.00
Total 4150-375 Dues & Trainings	<u>142.00</u>	<u>490.00</u>	<u>490.00</u>
4150-390 Contracted Services			
Bank Charges	398.61	100.00	100.00
Lien/Mortgage Search	445.13	600.00	600.00
Recording Fees	119.75	350.00	250.00
Software Support (Avitar)	5,067.55	2,600.00	2,600.00
Total 4150-390 Contracted Services	<u>6,031.04</u>	<u>3,650.00</u>	<u>3,550.00</u>
4150-600 Materials & Supplies			
Equipment	49.99	150.00	100.00
Postage/Envelopes	1,719.08	1,700.00	1,700.00
Supplies	37.49	350.00	250.00
Tax Bills/Warrants	475.00	250.00	250.00
Total 4150-600 Materials & Supplies	<u>2,281.56</u>	<u>2,450.00</u>	<u>2,300.00</u>
Wages			
4150-100 Tax Collector	7,943.81	8,022.00	11,375.00
Total Wages	<u>7,943.81</u>	<u>8,022.00</u>	<u>11,375.00</u>
Total 4150 · TAX COLLECTOR	<u>16,398.41</u>	<u>14,612.00</u>	<u>17,715.00</u>