

Town of Franconia  
**4155 PERSONNEL ADMINISTRATION**

January through December 2021

	Jan - Dec 21	Budget	Proposed
Expense			
4155 · PERSONNEL ADMINISTRATION			
4155-210 Health Insurance	89,451.19	120,659.00	120,140.00
4155-220 Payroll Tax			
Payroll Taxes	35,429.58	55,023.00	21,110.00
Total 4155-220 Payroll Tax	35,429.58	55,023.00	
4155-231 Employee Retirement	10,481.10	15,668.00	13,797.00
4155-250 Unemployment	550.00	550.00	684.00
4155-260 Worker's Compensation	18,747.21	23,649.00	25,581.00
Total 4155 · PERSONNEL ADMIN	154,659.08	215,549.00	181,312.00