

Town of Franconia  
 4215 LIFE SQUAD  
 January through December 2021

**Proposed  
 2022**

	<u>Jan - Dec 21</u>	<u>Budget</u>
<b>3401-00 · INCOME FROM DEPARTMENTS</b>		
Life Squad		
3401-17 · Town of Sugar Hill	2,000.00	2,000.00
3401-18 · Transport Payments	124,361.80	95,000.00
3401-59 · Easton, Town of	500.00	500.00
Total Life Squad	<u>126,861.80</u>	<u>97,500.00</u>
<b>4215 · LIFE SQUAD</b>		
4215-341 Telephone/Internet		
Telephone/Internet	2,760.28	3,600.00
4215-341 Telephone/Internet - Other	-58.42	
Total 4215-341 Telephone/Internet	<u>2,701.86</u>	<u>3,600.00</u>
4215-390 Contracted Services		
Comstar Billing & Collection	11,681.88	11,000.00
Radio Repairs & Maintenance	90.00	3,000.00
Total 4215-390 Contracted Services	<u>11,771.88</u>	<u>14,000.00</u>
4215-600 Materials & Supplies		
Equipment (New, Maint., Repair)	3,449.46	2,500.00
Medical Supplies	10,554.06	8,500.00
Miscellaneous	425.62	350.00
4215-600 Materials & Supplies - Other	127.40	
Total 4215-600 Materials & Supplies	<u>14,556.54</u>	<u>11,350.00</u>
4215-635 Vehicles, Fuel & Maint		
Fuel	3,299.90	3,000.00
Maintenance & Supplies	2,386.76	5,000.00
Total 4215-635 Vehicles, Fuel & Maint	<u>5,686.66</u>	<u>8,000.00</u>
4215-681 Uniforms & Pers. Equip		
Uniforms & Personal Equipment	213.12	3,000.00
Total 4215-681 Uniforms & Pers. Equip	<u>213.12</u>	<u>3,000.00</u>
4215 Dues & Training		
Dues, Education & Training	0.00	2,500.00
Total 4215 Dues & Training	<u>0.00</u>	<u>2,500.00</u>
Wages		
4215-100 Regular Time	44,775.00	40,000.00
Total Wages	<u>44,775.00</u>	<u>40,000.00</u>
Total 4215 · LIFE SQUAD	<u>79,705.06</u>	<u>82,450.00</u>