

Town of Franconia
4442 WELFARE
January through December 2021

	<u>Jan - Dec 21</u>	<u>Budget</u>	Proposed
3401-00 · INCOME FROM DEPARTMENTS			
Executive			
Welfare Reimbursement	5,507.21		
4442 · WELFARE			
4442-001 General Assistance			
General Assistance	23,193.28	8,000.00	8,000
NHGAP - Annual Hosting Fee	0.00	140.00	140
Welfare Officer			5,200
Total 4442 · WELFARE			
	<u>17,686.07</u>	<u>8,140.00</u>	<u>13,340</u>