

Sheet1

2022 LIBRARY BUDGET

| Payroll name: | Wage rate | Hours/year | Total wages |
|-----------------------|------------------|-------------------|--------------------|
| Ann Steuernagel | \$3908/mo | | 45400 |
| Joanne Carey | \$15/hr | 360 | 5400 |
| Priscilla Hindley | \$15/hr | 525 | 7875 |
| Loriann Jesseman | \$12/hr | 150 | 1800 |
| Alternate | \$10/hr | 206 | 2060 |
| Total salaries | | | 64035 |

Payroll Expenses

| | | | |
|-------------------------------|--------------|--|--------------|
| Primex Workers Comp | 147 | | |
| Payroll taxes | 4899 | | |
| Director's Health Insurance | 8692 | | |
| Total payroll expenses | 13738 | | 77773 |

BUDGET TOTALS

| | 2019 | 2020 | 2021 | 2022 |
|-----------------------------------|--------------|--------------|--------------|--------------|
| Total payroll & expenses | 77877 | 77804 | 74040 | 77773 |
| Total General Expenses | 22051 | 22569 | 23340 | 21639 |
| Total library budget | 99928 | 100373 | 97380 | 99412 |
| Library Income | 15428 | 15073 | 15529 | 10600 |
| {endowment contribution - \$3147] | | | | |
| Line Item Amount | 84500 | 86300 | 82000 | 88812 |
| 2022 Town Request | | | | 89000 |