



Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	03	\$206,252	\$216,316	\$211,480	\$0
4140	Election, Registration, and Vital Statistics	03	\$51,751	\$53,508	\$61,961	\$0
4150	Financial Administration	03	\$20,557	\$21,059	\$22,124	\$0
4152	Property Assessment	03	\$32,653	\$29,372	\$29,372	\$0
4153	Legal Expense	03	\$8,654	\$6,000	\$6,000	\$0
4155	Personnel Administration	03	\$288,362	\$297,044	\$330,715	\$0
4191	Planning and Zoning	03	\$3,957	\$7,050	\$6,501	\$0
4194	General Government Buildings	03	\$168,623	\$169,501	\$169,895	\$0
4195	Cemeteries	03	\$22,163	\$24,015	\$25,200	\$0
4196	Insurance Not Otherwise Allocated	03	\$73,600	\$72,463	\$74,856	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal		\$876,572	\$896,328	\$938,104	\$0
Public Safety						
4210	Police	03	\$503,125	\$487,352	\$506,283	\$0
4215	Ambulances		\$574,551	\$570,049	\$0	\$0
4220	Fire	03	\$172,433	\$147,020	\$158,620	\$0
4240	Building Inspection	03	\$14,100	\$21,000	\$18,000	\$0
4290	Emergency Management	03	\$6,500	\$4,000	\$4,000	\$0
4299	Other Public Safety	03	\$30,373	\$43,000	\$35,000	\$0
	Public Safety Subtotal		\$1,301,082	\$1,272,421	\$721,903	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$0	\$431,870	\$501,175	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$10,786	\$10,000	\$10,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$10,786	\$441,870	\$511,175	\$0
Sanitation						



Proposed Budget

4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$367,738	\$388,589	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$367,738	\$388,589	\$0	\$0

Water Distribution and Treatment

4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0

Electric

4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0

Health

4411	Health Administration	03	\$250	\$1,045	\$1,045	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$36,158	\$36,158	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$36,408	\$37,203	\$1,045	\$0

Welfare

4441	Welfare Administration	03	\$8,539	\$6,140	\$8,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$8,539	\$6,140	\$8,000	\$0

Culture and Recreation

4520	Parks and Recreation		\$186,646	\$135,518	\$0	\$0
4550	Library		\$96,500	\$96,500	\$0	\$0



Proposed Budget

4583	Patriotic Purposes	03	\$11,000	\$11,500	\$10,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$294,146	\$243,518	\$10,000	\$0

Conservation and Development

4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$1,840	\$1,500	\$1,500	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,840	\$1,500	\$1,500	\$0

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$83,499	\$83,499	\$88,988	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$27,213	\$65,501	\$21,725	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$110,712	\$149,000	\$110,713	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$161,169	\$103,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$103,821	\$25,000	\$0	\$0
Capital Outlay Subtotal			\$264,990	\$128,000	\$0	\$0

Operating Transfers Out

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	09	\$0	\$659,478	\$486,550	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$659,478	\$486,550	\$0



New Hampshire
Department of
Revenue Administration

2026
MS-636

Proposed Budget

Total Operating Budget Appropriations	\$2,788,990	\$0
---------------------------------------	-------------	-----



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	04	\$344,703	\$0
		<i>Purpose: Appropriate to Capital Reserve Funds</i>		
4915	To Capital Reserve Funds	15	\$10,000	\$0
		<i>Purpose: Revaluation</i>		
4915	To Capital Reserve Funds	18	\$79,204	\$0
		<i>Purpose: Proceeds From Sale of Town Equipment</i>		
4915	To Capital Reserve Funds	20	\$18,101	\$0
		<i>Purpose: Add to Energy Capital Reserve Fund (CRF)</i>		
4915	To Capital Reserve Funds	22	\$5,412	\$0
		<i>Purpose: Add to the Recreation Van Fund</i>		
4916	To Expendable Trusts	05	\$182,005	\$0
		<i>Purpose: Appropriate to Expendable Trust Funds</i>		
4916	To Expendable Trusts	19	\$4,000	\$0
		<i>Purpose: Transfer Funds to Town Building Maintenance ETF</i>		
4916	To Expendable Trusts	21	\$2,164	\$0
		<i>Purpose: Add to Rink Surface Maintenance Fund</i>		
Total Proposed Special Articles			\$645,589	\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4215	Ambulances	10	\$607,200	\$0
	<i>Purpose: Contract for Ambulance Service</i>			
4323	Solid Waste Collection	06	\$396,418	\$0
	<i>Purpose: Tri-Town Transfer Station</i>			
4415	Health Agencies and Hospitals	17	\$23,808	\$0
	<i>Purpose: Non-Profits</i>			
4415	Health Agencies and Hospitals	16	\$9,000	\$0
	<i>Purpose: Franconia Notch Regional Chamber of Commerce</i>			
4520	Parks and Recreation	07	\$144,793	\$0
	<i>Purpose: Tri-Town Recreation Department</i>			
4550	Library	08	\$98,300	\$0
	<i>Purpose: Abbie Greenleaf Library</i>			
4902	Machinery, Vehicles, and Equipment	12	\$43,000	\$0
	<i>Purpose: Utility Terrain Vehicle-Fire/EMS purchase</i>			
4902	Machinery, Vehicles, and Equipment	11	\$75,000	\$0
	<i>Purpose: Highway Dept Truck - Hwy Dept Purchase</i>			
4903	Buildings	14	\$30,000	\$0
	<i>Purpose: Frost Place Museum - building maintenance</i>			
4903	Buildings	13	\$100,000	\$0
	<i>Purpose: Abbie Greenleaf Library - building maintenance</i>			
Total Proposed Individual Articles			\$1,527,519	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	03	\$90,358	\$90,000	\$85,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$21,408	\$14,000	\$12,000
Taxes Subtotal			\$111,766	\$104,000	\$97,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$379,512	\$350,000	\$350,000
3230	Building Permits	03	\$24,018	\$20,000	\$20,000
3290	Other Licenses, Permits, and Fees	03	\$500	\$500	\$500
Licenses, Permits, and Fees Subtotal			\$404,030	\$370,500	\$370,500
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$114,268	\$85,000	\$85,000
3353	Highway Block Grant	03	\$55,861	\$52,000	\$52,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	07, 06	\$207,486	\$115,083	\$124,641
State Sources Subtotal			\$377,615	\$252,083	\$261,641



Proposed Budget

Charges for Services

3401	Income from Departments	03, 21, 07, 22, 06	\$0	\$265,228	\$290,376
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$265,228	\$290,376

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$32,120	\$15,000	\$10,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$32,120	\$15,000	\$10,000

Interfund Operating Transfers In

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund	09	\$0	\$659,478	\$486,550
3915	From Capital Reserve Funds	11	\$74,843	\$0	\$75,000
3916	From Trust and Fiduciary Funds	12	\$488,926	\$0	\$43,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$563,769	\$659,478	\$604,550

Other Financing Sources

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	14, 13, 18, 19, 20	\$0	\$0	\$231,305
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$231,305



New Hampshire
Department of
Revenue Administration

2026
MS-636

Proposed Budget

Total Estimated Revenues and Credits	\$1,489,300	\$1,666,289	\$1,865,372
--------------------------------------	-------------	-------------	-------------



Proposed Budget

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$2,788,990
Special Warrant Articles	\$645,589
Individual Warrant Articles	\$1,527,519
Total Appropriations	\$4,962,098
Less Amount of Estimated Revenues & Credits	\$1,865,372
Estimated Amount of Taxes to be Raised	\$3,096,726