

Recreation Board Meeting
November 30th, 2023

In Attendance:

Mike McKeever
Katie Raymond
Amy Kopp
Ryan Carlaw
Adam Boyer
Pete Gaudette

Not in Attendance

Haley Ireland
Matt Steele
Kent Butterfield

Meeting called to order @ 5:10

No public input

Agenda:

Recap:

-Basketball check-in:

-Wobble N Gobble: discussed possible increase in cost for next year - increase amount of paraphernalia - Accepted donation amount of \$11489.00 - Pete Gaudette motions to move \$4899.50 in Wobble Gobble donations from Recreation account to Adaptive Sports seconded by Mike McKeever - no objections

-Vote on expense for Top Notch Triathalon - Mike McKeever makes motion to approve Matt Steele's reimbursement of expenses for the Triathalon seconded by Amy Kopp - no objections

-Halloween Cup - Accepted a donation of \$9554.40 for the Halloween Cup

Bleachers and lights at school from Amy - discussed using money to upgrade bleachers and lights - lights being added to parking lot - aluminum bleachers suggested as an ideal replacement - added to next agenda - discussed needs of light for night games/practice; most games and practice done during the day - discussed having equivalent seating if new bleachers are purchased.

Budget Review:

1. Treasurer?

Line 3401 income - discussed adjustments to field trips - summer recreation fees, and winter sports fees -

Line 4520-341 - will adjust telephone costs to reflect the actual cost

Line 4520-600 discussed modifying the running club budget - Girls on the Run discussed Discussed modifying umpire fees - adding hats to the line - discussed new background check line-

Line 4520-610 discussed adjusting field trips - staff inclusion - transportation fees moved to the appropriate line - discussed needed supplies and adjusting budget amount -

Line 4520-615 discussed modifying supplies due to donations -

Next Meeting agenda:

-discuss budget

-Spring sports

Motion to adjourn by _____ seconded by _____

Meeting adjourned @