



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130	Executive	03	\$211,480
4140	Election, Registration, and Vital Statistics	03	\$61,961
4150	Financial Administration	03	\$22,124
4152	Property Assessment	03	\$29,372
4153	Legal Expense	03	\$6,000
4155	Personnel Administration	03	\$330,715
4191	Planning and Zoning	03	\$6,501
4194	General Government Buildings	03	\$169,895
4195	Cemeteries	03	\$25,200
4196	Insurance Not Otherwise Allocated	03	\$74,856
4197	Advertising and Regional Associations		\$0
4198	Contingency		\$0
4199	Other General Government		\$0
General Government Subtotal			\$938,104
Public Safety			
4210	Police	03	\$506,283
4215	Ambulances	10	\$607,200
4220	Fire	03	\$158,620
4240	Building Inspection	03	\$18,000
4290	Emergency Management	03	\$4,000
4299	Other Public Safety	03	\$35,000
Public Safety Subtotal			\$1,329,103
Airport/Aviation Center			
4301	Airport Administration		\$0
4302	Airport Operations		\$0
4309	Other Airport		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Highway Administration		\$0
4312	Highways and Streets	03	\$501,175
4313	Bridges		\$0
4316	Street Lighting	03	\$10,000
4319	Other Highway, Streets, and Bridges		\$0
Highways and Streets Subtotal			\$511,175



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Sanitation			
4321	Sanitation Administration		\$0
4323	Solid Waste Collection	06	\$396,418
4324	Solid Waste Disposal		\$0
4325	Solid Waste Facilities Clean-Up		\$0
4326	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$396,418
Water Distribution and Treatment			
4331	Water Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338	Water Conservation		\$0
4339	Other Water		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351	Electric Administration		\$0
4352	Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Health Administration	03	\$1,045
4414	Pest Control		\$0
4415	Health Agencies and Hospitals	16,17	\$34,808
4419	Other Health		\$0
Health Subtotal			\$35,853
Welfare			
4441	Welfare Administration	03	\$8,000
4442	Direct Assistance		\$0
4444	Intergovernmental Welfare Payments		\$0
4445	Vendor Payments		\$0
4449	Other Welfare		\$0
Welfare Subtotal			\$8,000



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Culture and Recreation			
4520	Parks and Recreation	07	\$144,793
4550	Library	08	\$98,300
4583	Patriotic Purposes	03	\$10,000
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$253,093
Conservation and Development			
4611	Conservation Administration		\$0
4612	Purchase of Natural Resources		\$0
4619	Other Conservation	03	\$1,500
4631	Redevelopment and Housing Administration		\$0
4632	Other Redevelopment and Housing		\$0
4651	Economic Development Administration		\$0
4652	Economic Development		\$0
4659	Other Economic Development		\$0
Conservation and Development Subtotal			\$1,500
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$88,988
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$21,725
4723	Interest on Tax and Revenue Anticipation Notes		\$0
4790	Other Debt Service Charges		\$0
Debt Service Subtotal			\$110,713
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	11,12	\$118,000
4903	Buildings	13,14	\$130,000
4909	Improvements Other than Buildings		\$0
Capital Outlay Subtotal			\$248,000



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Operating Transfers Out			
4911	To Revolving Funds		\$0
4912	To Special Revenue Funds		\$0
4913	To Capital Projects Funds		\$0
4914A	To Airport Proprietary Fund		\$0
4914E	To Electric Proprietary Fund		\$0
4914O	To Other Proprietary Fund		\$0
4914S	To Sewer Proprietary Fund		\$0
4914W	To Water Proprietary Fund	09	\$486,550
4915	To Capital Reserve Funds	04,15,18,20,2 2	\$457,420
4916	To Expendable Trusts	05,19,21	\$188,169
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$1,132,139
Total Voted Appropriations			\$4,964,098

