



Appropriations

Account	Purpose	Article	Appropriations	As Voted
General Government				
4130-4139	Executive	04	\$163,838	
4140-4149	Election, Registration, and Vital Statistics	04	\$44,470	
4150-4151	Financial Administration	04	\$17,715	
4152	Revaluation of Property	04	\$24,372	
4153	Legal Expense	04	\$6,000	
4155-4159	Personnel Administration	04	\$181,312	
4191-4193	Planning and Zoning	04	\$5,895	
4194	General Government Buildings	04	\$149,601	
4195	Cemeteries	04	\$19,107	
4196	Insurance	04	\$54,838	
4197	Advertising and Regional Association	24	\$9,000	
4199	Other General Government		\$0	
General Government Subtotal			\$676,148	
Public Safety				
4210-4214	Police	04	\$401,984	
4215-4219	Ambulance	04	\$110,250	
4220-4229	Fire	04	\$76,650	
4240-4249	Building Inspection	04	\$10,000	
4290-4298	Emergency Management	04	\$3,500	
4299	Other (Including Communications)	04	\$35,000	
Public Safety Subtotal			\$637,384	
Airport/Aviation Center				
4301-4309	Airport Operations		\$0	
Airport/Aviation Center Subtotal			\$0	
Highways and Streets				
4311	Administration		\$0	
4312	Highways and Streets	04	\$346,408	
4313	Bridges		\$0	
4316	Street Lighting	04	\$7,500	
4319	Other		\$0	
Highways and Streets Subtotal			\$353,908	
Sanitation				
4321	Administration		\$0	
4323	Solid Waste Collection	14	\$376,657	
4324	Solid Waste Disposal		\$0	
4325	Solid Waste Cleanup		\$0	
4326-4328	Sewage Collection and Disposal		\$0	
4329	Other Sanitation		\$0	
Sanitation Subtotal			\$376,657	



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Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	04	\$500
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other	23	\$19,342
Health Subtotal			\$19,842
Welfare			
4441-4442	Administration and Direct Assistance	04	\$13,340
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Welfare Subtotal			\$13,340
Culture and Recreation			
4520-4529	Parks and Recreation	04	\$122,613
4550-4559	Library		\$0
4583	Patriotic Purposes	04	\$1,000
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$123,613
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	04	\$500
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$500



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Debt Service				
4711	Long Term Bonds and Notes - Principal	04	\$83,428	
4721	Long Term Bonds and Notes - Interest	04	\$69,501	
4723	Tax Anticipation Notes - Interest		\$0	
4790-4799	Other Debt Service		\$0	
Debt Service Subtotal			\$152,929	
Capital Outlay				
4901	Land		\$0	
4902	Machinery, Vehicles, and Equipment	20,21,22,26,S P1,SP2	\$754,800	
4903	Buildings		\$0	
4909	Improvements Other than Buildings		\$0	
Capital Outlay Subtotal			\$754,800	
Operating Transfers Out				
4912	To Special Revenue Fund		\$0	
4913	To Capital Projects Fund		\$0	
4914A	To Proprietary Fund - Airport		\$0	
4914E	To Proprietary Fund - Electric		\$0	
4914O	To Proprietary Fund - Other	08	\$89,000	
4914S	To Proprietary Fund - Sewer		\$0	
4914W	To Proprietary Fund - Water	07	\$377,708	
4915	To Capital Reserve Fund	05,09,11,13,1 6,25	\$265,433	
4916	To Expendable Trusts/Fiduciary Funds	06,10,15,18,1 9	\$221,567	
4917	To Health Maintenance Trust Funds		\$0	
4918	To Non-Expendable Trust Funds		\$0	
4919	To Fiduciary Funds		\$0	
Operating Transfers Out Subtotal			\$953,708	
Total Voted Appropriations			\$4,062,829	