



**Revised Estimated Revenues**

**Franconia**

(RSA 21-J:34)

For the period beginning January 1, 2022 and ending December 31, 2022

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Revised Estimated Revenues**

Account	Source	Article	Estimated Revenue
<b>Taxes</b>			
3120	Land Use Change Tax - General Fund		\$24,800
3180	Resident Tax		\$0
3185	Yield Tax	04	\$500
3186	Payment in Lieu of Taxes	04	\$76,770
3187	Excavation Tax		\$0
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$8,750
9991	Inventory Penalties		\$0
<b>Taxes Subtotal</b>			<b>\$110,820</b>
<b>Licenses, Permits, and Fees</b>			
3210	Business Licenses and Permits	04	\$700
3220	Motor Vehicle Permit Fees	04	\$300,000
3230	Building Permits	04	\$10,000
3290	Other Licenses, Permits, and Fees	04	\$6,000
3311-3319	From Federal Government		\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$316,700</b>
<b>State Sources</b>			
3351	Municipal Aid/Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution	04	\$80,000
3353	Highway Block Grant	04	\$82,493
3354	Water Pollution Grant		\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)		\$0
3379	From Other Governments	04,14	\$135,000
<b>State Sources Subtotal</b>			<b>\$297,493</b>
<b>Charges for Services</b>			
3401-3406	Income from Departments	04,11,10,14,0 9	\$260,000
3409	Other Charges		\$0
<b>Charges for Services Subtotal</b>			<b>\$260,000</b>
<b>Miscellaneous Revenues</b>			
3501	Sale of Municipal Property		\$61,390
3502	Interest on Investments	04	\$2,755
3503-3509	Other		\$2,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$66,145</b>



**Revised Estimated Revenues**

Account	Source	Article	Estimated Revenue
<b>Interfund Operating Transfers In</b>			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0
3914W	From Enterprise Funds: Water (Offset)	07	\$377,708
3915	From Capital Reserve Funds	,SP1,21,20,2 2,SP2	\$579,800
3916	From Trust and Fiduciary Funds		\$5,658
3917	From Conservation Funds		\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$963,166</b>
<b>Other Financing Sources</b>			
3934	Proceeds from Long Term Bonds and Notes		\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>
<b>Total Revised Estimated Revenues and Credits</b>			<b>\$2,014,324</b>



**Revised Estimated Revenues Summary**

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<b>Subtotal of Revenues</b>		<b>\$2,014,324</b>
Unassigned Fund Balance (Unreserved)	\$0	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$336,250	
(Less) Fund Balance to Reduce Taxes	\$0	
Fund Balance Retained	(\$336,250)	
<b>Total Revenues and Credits</b>		<b>\$2,350,574</b>
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<b>Requested Overlay</b>	<b>\$0</b>	

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