

2018

Financial Report



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Franconia, New Hampshire

The Alpine Village of New England

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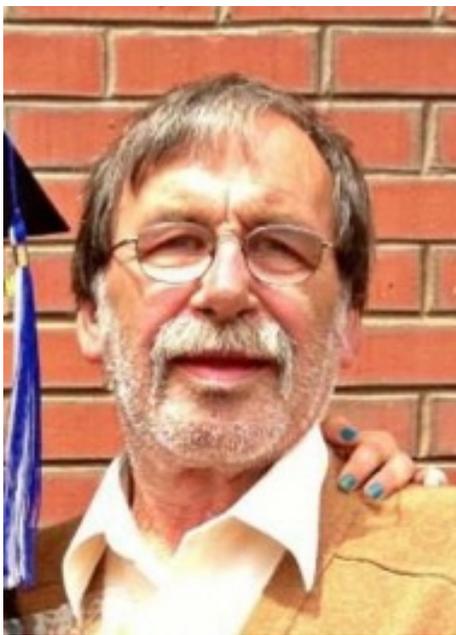


David E. Shaffer
Nov. 3, 1929 – August 27, 2018

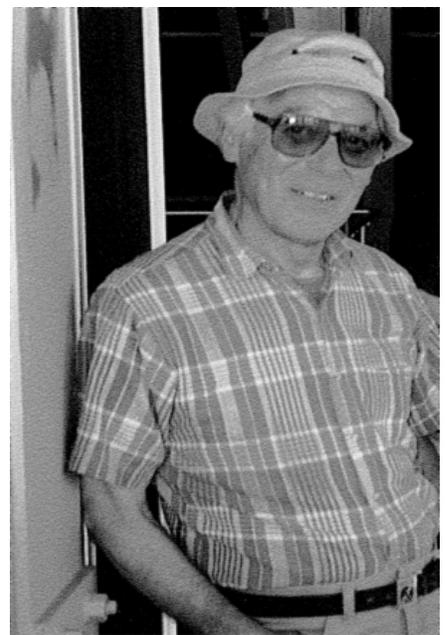


George Whitcomb
June 3, 1935 – June 13, 2018

*In loving memory of these men who gave so freely of their
time, talents and hearts to our community.
Thank you.*



Gregory Wells
March 24, 1949 – Nov. 28, 2018



Robert "Bob" Ball
March 24, 1924 – Oct. 8, 2018

Annual Financial Report
of the
Town Officers
of
Franconia, NH

Year Ending December 31, 2018

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Town Officers

Board of Selectmen

Eric Meth (2019)
Jill Brewer – Chair (2020)
Jeffrey Blodgett (2021)

Town Administrator

Holly Burbank (Appointed)

Director of Public Works

Scott Leslie (Appointed)

Fire Chief

Rick Gaudette (Appointed)

Life Squad Chief

Paul Schmucker (Appointed)

Police Chief

Martin Cashin (Appointed)

Town Clerk/Tax Collector

Carol F. Wills (2021)

Town Moderator

James Walker (2021)

Treasurer

Tina D. Peabody (2019)

Town Auditor

Plodzic & Sanderson (Appointed)

Trustees of the Trust Funds

Karen Foss (2019)
Ron Baillargeon (2020)
Carol Walker (2021)

Supervisors of the Checklist

James Forest (2019)
Lydia Cumbee (2020)
Susan Moore (2021)

Cemetery Trustees

Robert (Chris) Collman (2019)
Jayne O'Connor (2020)
Mary Brubaker (2021)

Building Inspector

Allan Clark (Appointed)

Health Officer/Deputy

Dr. Charles Wolcott (Appointed)
Deputy (Vacant)

Water Commissioners

Joan Hartford (2020)
Darrel Dietlein (2021)

Town Committees and Boards

Planning Board

Thad Presby, Chair (2019)
Eric Meth, Selectman (2019)
Mark Hessler (2021)
Keith Batchelder (2021)
Mary Grote (2020)
Elizabeth Horan (2020)
John DiMarzio (2020)
Victoria Cole (2020)
Cort Roussel (2020)

Zoning Board of Adjustment

Peter Grote - Chair (2019)
Frank Clulow, Vice-Chair (2020)
Phil Krill, (2020)
Susan Retz (2021)
Bess Andrews (2020)

Capital Improvements Plan Committee

Karen Foss, Chair
Trevor Presby
Jeffrey Blodgett, Selectman
Steve Plant
Peter Grote

Board of Education – Lafayette School

Luther Kinney, Chair (2021)
Christi Gignac, Vice-Chair (2020)
Denys Draper (2020)
Amy Mullins (2019)
Chris Thayer (2019)

Board of Education – Profile School

Kim Shillieto - Chair (2019)
Michael Culver (2019)
Tim Wennrich (2020)
Alice Rocke (2021)
Rich Larcom (2020)
April Hibberd (2021)
Rick Christoffersen (2019)

Conservation Commission

Kim Cowles, Chair (2020)
Jill Brewer, Select Board (2020)
Mary Grote, Planning Board (2020)
Chris Nicodemus (2021)
Mark Ober (2020)
Virginia Jeffreys (2021)
William McCarthy (2019)

Recreation Committee

Adam Boyer (Franconia)
Meghan McPhaul (Franconia)
Cindy Berlack (Franconia)
Haley Ireland (Sugar Hill)
Launa Glover (Sugar Hill)
John Hynes (Easton)
Matt Koehler (Easton)

Library Trustees

Melinda Richmond (2020)
Sharon Penney (2020)
Bill Mellekas (2019)
Harriet Taylor (2020)
Bess Andrews (2019)
Charles Lovett (2019)
Sally Small (2021)

Northern Pass Defense Committee

Peter Grote, Chair
Eric Meth, Selectman
Virginia Jeffreys

Scholarship Advisory Committee

Josh Lawton, Town Representative
Bess Andrews, Library Representative
Tom Eyman, Church Representative

Select Board Report

Franconia has weathered many changes and much transition this year; many of these changes and transitions are helping to move the town and community in a positive direction while some have been losses and challenges for the town.

After many years of service to the town, Greg Wells retired as manager of the Transfer Station. The community was deeply saddened to hear of Greg's passing at the end of 2018. Greg will be greatly missed and we are so grateful for all he did for our town. John Monaghan's resignation as Police Chief left big shoes to fill. While we miss John we have been in excellent hands with our new Police Chief, Chief Cashin (and of course Boomer who can be found greeting students most school day mornings at Lafayette Regional School!). The Town hired Ryan Jarvis as our new Police Sergeant and we are so happy to have him as part of our excellent Franconia Police Department.

The Town restructured to allow for a Public Works Director - Scott Leslie has stepped into this role and is overseeing Highways, Building and Grounds, and Transfer Station Departments. Tim Blake has assumed the role of Supervisor of the Tri -Town Transfer Station and is working hard to make needed improvements to the Transfer Station. The Transfer Station adopted a new schedule this year and, while such changes take some getting used to, the Select Board is pleased that the new schedule both allows the employees two consecutive days off and offers increased hours of operation.

The Town has seen some exciting new businesses come to our Main Street and, while empty storefronts still exist, we are optimistic that our small town will continue to grow and attract new businesses while still maintaining the small town charm we value as a community.

The Select Board was relieved to learn of the Site Evaluation Committee's February 1st denial of the Northern Pass application. Despite this very good news, the Town remains committed to allocating resources to continue to legally oppose Northern Pass as necessary. The Select Board is very grateful to the collective efforts of the Northern Pass Committee as well as the many community members and municipalities who have helped to stop Northern Pass.

As always, the Select Board offers its utmost gratitude to our wonderful town employees and volunteers; thank you for all you do to make this town the wonderful place that we are so lucky to call home. A special shout out to Holly Burbank, our fantastic Town Administrator, and Jenny Monahan, our exemplary Administrative Secretary, who keep the ship afloat and on course through all sorts of weather. We would be lost without you!

Please see below to see what else went on around town this year.

Infrastructure & Equipment

- All Town street lights converted to LED lights in January.
- Town hall improvements: wall and ceiling painted, new windows, lanterns around perimeter of room, floor refinished, sound reduction boards installed, parking lot grate replaced.
- Dow Pavilion well underway, to be completed soon.
- Fire Pond on Aspen Road dredged.
- Town Hall weathervane and cupola restored at Heritage Council's expense
- Looked into feasibility of a Municipal Wastewater Treatment Facility; consulted DES and an engineer and found it would not be a good investment for the town.
- Purchase of New Holland sidewalk tractor and sidewalk sander.
- Replacement of Heritage Museum barn roof.
- Surveying completed for Academy Street crosswalk.
- Awarded ~\$26k from FEMA to repair road/washout damage from July 1, 2017 storm.
- Town awarded a \$6000 federal grant to update Hazard Mitigation Plan.

Pedestrian and Bicycle Safety

The Town continues its commitment to improving bicycle and pedestrian safety and providing easy to access, non-motorized corridors of transportation and opportunities for recreation.

- River Walk Improvements: widening existing path, putting down gravel and ledgepack. Securing landowner permission through signed letters and easements.
- Applied for a grant through the Transportation Alternative Program - if awarded, funds would be used to increase bicycle and pedestrian safety along Route 116 between Harvard Street and Bickford Hill Road. Also applied for Congestion and Mitigation and Air Quality program grant which we did not receive.
- Expressed official support for the Profile Trail project to build a trail from town of Franconia to Profile School and on to town of Bethlehem.

Looking Ahead

As you will see in the proposed budget and warrant articles we have some exciting projects and changes in store to keep our town moving forward including:

- Adding dental insurance and NH Retirement System for town employees.
- Demolition of the former Evergreen Apartment building at 192 Main Street.
- Granite curbing and sidewalk replacement on Main Street.
- A handicap ramp for Town Hall.
- Repairs to the Bickford Hill Bridge.

Respectfully submitted,

Jill Brewer, Chairman
Eric Meth
Jeffrey Blodgett

Minutes of the Franconia Town Meeting Tuesday, March 13, 2018

Moderator William Mead declared the polls closed at 7:00 p.m. The Moderator then called the meeting to order at 7:05 p.m.

The Moderator introduced the Selectmen Jill Brewer, Eric Meth, and Bernardette Costa, and Town Administrator Holly Burbank.

The meeting began with the Pledge of Allegiance and a moment of silence for those residents who have passed away.

There was a motion and second to waive the reading of last year's minutes. There being no discussion, the motion passed by voice vote.

ARTICLE 1. Choose Town Officers

To choose all necessary Town Officers for the ensuing year. (By ballot)

Selectman (3-year term)	Jeffrey Blodgett	195
	G. Peter Grote	85
Write-ins:	Jeff Jesseman	2
	Scott Knowlton	1
Town Clerk/Tax Collector (3-year term)	Carol Wills	268
Treasurer (1-year term) Write-ins:	Tina Peabody	42
	Carol Walker	6
	Herbie Bartlett	1
	Jody Flescher	1
	Jim Forrest	1
	Anne Foss	1
	Karen Foss	1
	Gwyn Grassett	1
	Susan Moore	1
	Sally Small	1
	Dawn Steele	1
	Carol Wills	1
Moderator (2-year term) Write-ins:	Jim Walker	73
	Bill Mead	17
	Ned Densmore	2
	Jim Forrest	2
	Arthur Flescher	1
	Rebecca Goodson	1
	Mary Grote	1
	Steve Heath	1
	John Lachapelle	1
	Jim Moore	1

Trustee of the Trust Fund (3-year term)		
Write-Ins:	Carol Walker	65
	Elizabeth Andross	3
	Steve Plant	2
	Barbara Langworthy	1
	Charles Lovett	1
	Naomi Manditch	1
	Amy Mullins	1
	Melinda Richmond	1
	Jim Walker	1
Water Commissioner (2-year term)	Joan Hartford	229
Write-Ins:	Darrel Dietlein	6
	Keith Batchelder	1
	Chuck Herbert	1
	Richard McLachlin	1
Water Commissioner (3-year term)		
Write-Ins:	Darrel Dietlein	25
	Richard McLachlin	11
	Chris Collman	1
	Marcia Graham	1
	Peter Grote	1
	Steve Heath	1
	Chuck Herbert	1
	Scott Knowlton	1
	Bill Mead	1
	Alec Morris	1
	Jon Peabody	1
	Jim Walker	1
	Robert Whitney	1
Library Trustee (3-year term) 2 vacancies	Sally L. Small	214
	Gwyn Grassett	169
Write-Ins:	Charles Lovett	40
Cemetery Trustee (3-year term)	Mary Brubaker	247
Cemetery Trustee (1-year term)	Robert "Chris" Collman	249

ARTICLE 2. Town Line Item Budget

To see if the town will vote to raise and appropriate one million eight hundred nine thousand five hundred seventy-seven dollars (\$1,809,577.00) to defray town charges for the ensuing year. (Majority vote required)

GENERAL GOVERNMENT

Executive	\$167,513.00
Town Clerk	39,032.00
Tax Collector	13,730.00
Revaluation of Property	20,922.00

Legal Expenses		12,000.00
Personnel Administration		257,232.00
Planning & Zoning		7,722.00
General Government Buildings		141,897.00
Cemeteries		16,576.00
Insurance		37,010.00
Police		258,960.00
Life Squad		69,650.00
Fire		94,600.00
Forest Fire		3,290.00
Building Inspection		3,000.00
Emergency Management		4,000.00
Other Communications (Dispatch Phones)		45,500.00
	(Franconia's Share 45,000.00)	
Highways		308,682.00
Street Lights		16,000.00
Health Officer		200.00
Welfare		6,068.00
Recreation Programs		127,810.00
	(Franconia's Share 52,206.00)	
Patriotic Purposes		1,000.00
Other Culture & Recreation		421.00
Other Conservation		1,000.00
Long Term Debt/Tan Interest		155,762.00
TOTAL.....	(Franconia's Share 1,733,473.00).....	\$1,809,577.00

The article was read, moved by Bernardette Costa and seconded by Eric Meth. Lydia Cumbee stated that in the original budget there was \$3,000.00 added to the website and internet line for professional website managing, but was removed during the budget process. She believes the website is important because it gives information about what is happening in town as well as forms and meeting minutes. Lydia thanked Kim Cowles for stepping up and designing the website we have now, but feels it is time to have a professionally designed website.

Lydia Cumbee made a motion to add \$3,000.00 to the budget for the purpose of hiring a professional website company to design and manage the town website, seconded by Keith Batchelder.

Eric Meth stated the website is important especially in this day of social media and this has been discussed by the Select Board. At this point the Select Board has determined to look at this in the future but did not consider it for this budget cycle.

Dawn Steele noted that \$2,000.00 has already been put in the website maintenance line. She asked if we are adding \$3,000.00 to that line or just an additional \$1,000.00 to make the total line item equal \$3,000.00. The Moderator stated the way the amendment was read it is to add an additional \$3,000.00 to that line.

Holly stated Virtual Towns and Schools is the company she looked into. The initial setup cost is \$4,500.00 and the annual maintenance fee is \$1,500.00. The company will take the \$4,500.00 and split it over three years to make it easier for towns to get the website up and running. So the cost for the first three years would be \$3,000.00 and thereafter the yearly cost would be \$1,500.00. The current yearly cost for website maintenance is \$2,000.00.

There being no further discussion, the amendment to Article 2 passed by majority voice vote.

The Moderator read Article 2, as amended: To see if the town will vote to raise and appropriate one million eight hundred twelve thousand five hundred seventy-seven dollars (\$1,812,577.00) to defray town charges for the ensuing year. (Majority vote required)

There being no further discussion, Article 2 passed by majority voice vote.

Eric Meth made a motion to restrict reconsideration of Article 2, the vote on the line item budget, seconded by Jill Brewer. Ned Densmore questioned why you would want to restrict reconsideration especially since it's never been done before. Eric Meth stated that it is a procedural point and it has been done before, specifically last year.

There being no further discussion, the motion passed by a show of hands: 45-Yes, 22- No.

ARTICLE 3. Water Department Operating Budget

To see if the Town will vote to raise and appropriate the sum of two hundred sixty-nine thousand six hundred fifty dollars (\$269,650.00) for the operation of the Water Department. This amount to be funded by water rents and revenues with no amount from taxation. Recommended by the Board of Commissioners (Majority vote required)

The article was read, moved by Bernardette Costa, and seconded by Eric Meth. Keith Batchelder inquired if any of the Water Commissioners were at the meeting because he would like to attend a Water Department meeting but can't figure out where or when they are held. Jon Peabody stated that one of the Water Commissioners should be at the meeting to answer questions.

Jon Peabody also questioned why the Water Department budget is listed as a warrant article since it has never been listed for the last 80 years. When the Water Department was set up it gave the Commissioners the full authority and power to run the department, which they have been doing for 80 years. Holly stated that the town auditors and the Department of Revenue Administration brought it to their attention that even though this is money that is not being raised by taxation, it should be brought to the voters and that is why it is listed.

There being no further discussion, Article 3 passed by voice vote.

ARTICLE 4. Appropriate to CRF

To see if the Town will vote to raise and appropriate the sum of two hundred seven thousand eight hundred and eighteen dollars (\$207,818.00) to be added to the following Capital Reserve Funds previously established. The Selectmen recommend this appropriation. (Majority vote required)

Town Buildings Truck, \$6,467.00; Town Buildings and Grounds Equipment, \$7,110.00; Highway Trucks, \$41,920.00; Highway Heavy Equipment, \$15,568.00; Police Cruisers, \$11,947.00; Life Squad Van, \$20,000.00; Life Squad Equipment, \$5,796.00; Fire Heavy Equipment, \$43,131.00; Fire Fighting Equipment \$11,429.00; Bridge Maintenance, \$5,000.00; Legal \$30,000.00; and Re-Assessment, \$9,450.00.

The article was read, moved by Bernardette Costa, and seconded by Jill Brewer. Bernardette stated there are a couple of items that need to be cleaned up on this article. The first item is the correct name of the fund in the second paragraph is "Fire Department Safety Equipment" and not Fire Fighting Equipment. The second item is in Article 5, they have listed the "Frost Place Maintenance" for \$800.00. However that is not an expendable trust fund so it needs to be added to this article because it is a capital reserve fund.

Bernardette Costa made a motion to amend Article 4 as stated above, seconded by Keith Batchelder. There being no discussion, the amendment passed unanimously.

The Moderator read Article 4, as amended: To see if the Town will vote to raise and appropriate the sum of two hundred eight thousand six hundred eighteen dollars (\$208,618.00) to be added to the following Capital Reserve Funds previously established. The Selectmen recommend this appropriation. (Majority vote required)

Town Buildings Truck, \$6,467.00; Town Buildings and Grounds Equipment, \$7,110.00; Highway Trucks, \$41,920.00; Highway Heavy Equipment, \$15,568.00; Police Cruisers, \$11,947.00; Life Squad Van, \$20,000.00; Life Squad Equipment, \$5,796.00; Fire Heavy Equipment, \$43,131.00; Fire Department Safety Equipment, \$11,429.00; Bridge Maintenance, \$5,000.00; Legal, \$30,000.00; Reassessment, \$9,450.00; and Frost Place Maintenance, \$800.00.

There being no discussion, Article 4 passed by voice vote.

ARTICLE 5. Appropriate to ETF

To see if the Town will vote to raise and appropriate the sum of one hundred twenty-seven thousand eight hundred twenty dollars (\$127,820.00) to be added to the following Expendable Trust Funds previously established. The Selectmen recommend this appropriation. (Majority vote required)

Highway Improvement, \$75,000.00; Town Buildings Maintenance, \$30,000.00; Sidewalk Improvement, \$21,000.00; Heritage Museum, \$1,020.00; and Frost Place Maintenance, \$800.00.

The article was read, moved by Bernardette Costa, and seconded by Jill Brewer.

Bernardette made a motion to remove the Frost Place Maintenance line of \$800.00 from Article 5, leaving the amount to be raised at \$127,020.00, seconded by Keith Batchelder. There being no discussion the amendment to Article 5 passed unanimously.

The Moderator read Article 5, as amended: To see if the Town will vote to raise and appropriate the sum of one hundred twenty-seven thousand twenty dollars (\$127,020.00) to be added to the following Expendable Trust Funds previously established. The Selectmen recommend this appropriation. (Majority vote required)

Highway Improvement, \$75,000.00; Town Buildings Maintenance, \$30,000.00; Sidewalk Improvement, \$21,000.00; and Heritage Museum, \$1,020.00.

Jon Peabody questioned why the numbers in this and the previous article were not rounded up (i.e., \$11,947 instead of \$12,000). Karen Foss stated that she is on the CIP committee and these are all calculations, some of which are going out 20 years; but the committee will take note to round up in the future. There being no further discussion, Article 5 passed by voice vote.

ARTICLE 6. Tractor Purchase

To see if the Town will vote to raise and appropriate the sum of forty-nine thousand dollars (\$49,000.00) to purchase a new tractor and to fund this appropriation by authorizing the withdrawal of thirty-six thousand dollars (\$36,000.00) from the Town Buildings and Grounds Equipment Capital Reserve Fund previously established, with the balance to come from trading in the 2010 John Deere Tractor (\$13,000.00). The Selectmen recommend this article. (Majority vote required)

The article was read, moved by Bernardette Costa, and seconded by Eric Meth. Bernardette stated they are looking into the possibility of purchasing a used tractor if possible so the full amount may not need to be spent. Jon Peabody raised a concern that we just voted to put \$7,110.00 into this fund and after the tractor is purchased the fund will be depleted.

There being no further discussion, Article 6 passed by voice vote.

ARTICLE 7. Add to Rink Surface Maintenance Fund

To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Rink Surface Maintenance Expendable Trust Fund previously established with said funds to come from the Recreation Committee's line item budget. The Selectmen recommend this appropriation. (Majority vote required)

The article was read, moved by Bernardette Costa, seconded by Eric Meth. There being no discussion, Article 7 passed by voice vote.

ARTICLE 8. Add to Dow Field Maintenance Fund

To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) from the Recreation Committee's line item budget to the Dow Field Maintenance Capital Reserve Fund previously established. The Selectmen recommend this appropriation. (Majority vote required)

The article was read, moved by Bernardette Costa, seconded by Eric Meth. There being no discussion, Article 8 passed by voice vote.

ARTICLE 9. Add to Recreation Van Fund

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) to be added to the Recreation Van Capital Reserve Fund previously established for this purpose with said funds to come from the Recreation Committee's line item budget. The Selectmen recommend this appropriation. (Majority vote required)

The article was read, moved by Bernardette Costa, seconded by Jill Brewer. There being no discussion, Article 9 passed by voice vote.

ARTICLE 10. Abbie Greenleaf Library

To see if the Town will vote to raise and appropriate the sum of eighty-three thousand five hundred dollars (\$83,500.00) for the purpose of operating the Abbie Greenleaf Library and to transfer this amount to the Library Trustees for their use as they see fit. The Selectmen recommend this appropriation. (Majority vote required)

The article was read, moved by Richard Burwell, seconded by Bill Mellekas. Mr. Burwell asked how much money is for maintenance and salaries and how much is for books. Bill Mellekas stated that the numbers listed on page 52 of the town report for 2017 would be the same for 2018 since the director and other staff have not received a raise.

There being no further discussion, Article 10 passed by voice vote.

ARTICLE 11. Library Accept Gifts of Personal Property

Shall the Town adopt the provisions of RSA 202-A:4-d providing that any town at an annual meeting may adopt an article authorizing indefinitely until specific rescission of such authority, the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose? Prior to the acceptance of a

gift valued at over \$5,000.00 the public library trustees shall hold a public hearing on the proposed acceptance. (Majority vote required)

The article was read, moved by Bernardette Costa, seconded by Sally Small. Richard Burwell questioned why there is a limit on the amount of property that you can give the library. Bill Mellekas stated this is a law that has been in effect for years and they just did not realize it. This article and the next article are just doing what the government requires.

There being no further discussion, Article 11 passed by voice vote.

ARTICLE 12. Library Trustees Authority to Accept and Expend Unanticipated Money

Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Majority vote required)

The article was read, moved by Charles Lovett, seconded by Sally Small. There being no discussion, Article 12 passed by voice vote.

ARTICLE 13. Tri-town Transfer Station

To see if the Town will vote to appropriate the sum of two hundred eighty-nine thousand two hundred nine dollars (\$289,209.00) for the purpose of solid waste disposal, with \$48,779.00 from the Town of Sugar Hill, \$24,389.00 from the Town of Easton, \$80,000.00 PAYT Fees, \$20,000.00 Special Handling Fees, \$15,000.00 in Recycled Material, and to raise \$101,041.00 from taxation. The Selectmen recommend this appropriation. (Majority vote required)

The article was read, moved by Jill Brewer, seconded by Eric Meth. There being no discussion, Article 13 passed by voice vote.

ARTICLE 14. Lafayette Recreation Fundraising Fund

To see if the Town will vote to raise and appropriate the sum of fifty-seven thousand one hundred ninety-eight dollars (\$57,198.00) to be added to the Lafayette Recreation Expendable Trust Fund. Funds will come from the unassigned fund balance (this amount is equivalent to the amount collected by fundraising during 2017). The Selectmen recommend this appropriation.

The article was read, moved by Bernardette Costa, seconded by Meaghan McCarthy. There being no discussion, Article 14 passed by voice vote.

ARTICLE 15. Northern Pass Defense Fund

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the Northern Pass Defense Fund as previously established. \$22,910.00 to come from unassigned fund balance (this amount is equivalent to the amount collected by fundraising during 2017), and \$7,090.00 to come from taxation. Selectmen recommend this appropriation. (Majority vote required)

The article was read, moved Eric Meth, seconded by Jill Brewer. There was a brief discussion regarding the status of the Northern Pass case. Eric stated there was a hearing in Concord on their Motion for Reconsideration and that motion needs to be ruled on and then it would be another year before the Superior Court.

There being no further discussion, Article 15 passed by voice vote.

ARTICLE 16. Use of Bond Proceeds

To see if the Town will vote to authorize the use of seventy thousand two hundred thirty-four dollars (\$70,234.00) plus any interest in unexpended bond proceeds from the Safety Services Building Project to prepay a portion of the loan incurred from said project. Selectmen recommend. (2/3rds vote required)

The article was read, moved by Bernardette Costa, seconded by Jill Brewer. Bernardette spoke to the article and stated there are a couple of options that we could spend the \$70,000.00 on. One is a new just cause, but that would have to come up at the next town meeting, or put the money in the unassigned fund balance and lower taxes. The Selectmen decided it would be best to pay down on the loan.

Peter Grote stated that we are paying 2.84% on that \$70,000.00 which will be a savings of just under \$2,000.00 a year. There is roughly 17 years left on the loan, which is a savings of approximately \$32,000.00 in interest costs alone. Add to that the \$70,000.00 in principal and it is a reduction of \$100,000.00 in debt.

There being no further discussion, Article 16 passed unanimously by voice vote.

ARTICLE 17. Purchase of Turnout Gear – Fire Department

To see if the Town will vote to raise and appropriate the sum of thirteen thousand three hundred dollars (\$13,300.00) for the purpose of purchasing turnout gear for the Fire Department. Selectmen recommend this appropriation. (Majority vote required)

The article was read, moved by Jill Brewer, seconded by Eric Meth. Russ Cumbee asked why this equipment was not coming out of the capital reserve fund. Rick Gaudette, Fire Chief, stated the equipment they have is 10 years old and they need 16 sets of equipment. They are trying to save the town money by purchasing eight sets this year and eight sets next year.

Jon Peabody stated there is \$92,000.00 in the Fire Safety Fund and asked why the money is not coming out of there. Rick stated that the capital reserve fund was set up ten years ago and the safety equipment has a life of ten years. Some of the equipment is still passing the tests but at some point they will have to be replaced and that money will be needed then.

Russ Cumbee made a motion to take the \$13,300.00 from the First Safety Capital Reserve Fund rather than through taxation. The Moderator stated that you cannot do that because it is changing the substance of the article. It is a procedural matter.

There being no further discussion, Article 17 passed by voice vote.

ARTICLE 18. Purchase of Turnout Gear – Life Squad

To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) for the purpose of purchasing turnout gear for the Life Squad. Selectmen recommend this appropriation. (Majority vote required)

The article was read, moved by Bernardette Costa, seconded by Jill Brewer. Jon Peabody questioned why we are putting money into the Life Squad capital reserve fund if we are not going to buy turnout gear with it. Paul Schmucker stated the fund does not include the turnout gear, but he is not opposed to including that but it would have to wait until next year.

There being no further discussion, Article 18 passed by voice vote.

ARTICLE 19. Heritage Museum Roof Replacement & Structural Work

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) for the purpose of replacing the metal roof and structural work at the Heritage Museum. Selectmen recommend this article. (Majority vote required)

The article was read, moved by Eric Meth, seconded by Bernardette Costa. Phil Krill, Treasurer of the Heritage Museum stated when they submitted this warrant article they estimated \$15,000.00 for the roof, \$5,000.00 for contingencies, and \$10,000.00 for any unforeseen structural issues. They have since received two estimates, one for \$11,200.00 and one for \$13,500.00, so adding in money for contingencies he does not see the project costing more than \$15,000.00 to \$17,000.00. There was no significant structural damage noted at the time of the inspection.

There being no further discussion, Article 19 passed by voice vote.

ARTICLE 20. Above the Notch Humane Society

To see if the Town will vote to raise and appropriate the amount of five hundred dollars (\$500.00) for the support of Above the Notch Humane Society. (Majority vote required)

The article was read, moved by Jill Brewer, seconded by Meaghan McCarthy. John Lachapelle stated he was directing his remarks not only to this article but all articles through number 36. He was concerned that voters were being asked to make a decision on a donation request for agencies we have no information on. We do not know if they are certified by the State of New Hampshire as a non-profit and whether or not they are approved by the IRS as a 501(c)3. He feels that information would be helpful especially since the amount being requested in these articles totals \$32,000.00.

Dawn Steele stated that she has served on the Board of Above the Notch and they are a certified 501(c)3. Bob Montagno stated that when he was a Selectman these organizations were required to submit a written request explaining all that information. Jill confirmed that is the case and all organizations have submitted written requests.

There being no further discussion, Article 20 passed by voice vote.

ARTICLE 21. Adaptive Sports Partners of the North Country

To see if the Town will vote to raise and appropriate the amount of one thousand dollars (\$1000.00) for the support of Adaptive Sports Partners of the North Country. (Majority vote required)

The article was read, moved by Eric Meth, seconded by Russell Cumbee. Eric stated in addition to the written request they submitted the non-profit status paperwork. Jeff Woodward stated they have over 100 volunteers and three full-time employees and they service 1,200 people with all sorts of disabilities and take them out to participate in all types of sports.

There being no further discussion, Article 21 passed by voice vote.

ARTICLE 22. American Red Cross

To see if the Town will vote to raise and appropriate the amount of five hundred eighteen dollars (\$518.00) for the support of the American Red Cross. (Majority vote required)

The article was read, moved by Eric Meth, seconded by Sally Small. There being no discussion, Article 22 passed by voice vote

ARTICLE 23. Ammonoosuc Community Services, Inc.

To see if the Town will vote to raise and appropriate the amount of three thousand five hundred dollars (\$3,500.00) for the support of Ammonoosuc Community Services, Inc. (Majority vote required)

The article was read, moved by Bernardette Costa, seconded by Sally Small. There being no further discussion, Article 23 passed by voice vote.

ARTICLE 24. Boys & Girls Club of the North Country

To see if the Town will vote to raise and appropriate the amount of two thousand five hundred dollars (\$2500.00) for the support of Boys & Girls Club of the North Country. (Majority vote required)

The article was read, moved by Eric Meth, seconded by Jill Brewer. Russ Cumbee made a motion to reduce the amount of this article by \$1,000.00 to \$1,500.00, seconded by Lydia Cumbee. Jeff Woodward stated the Boys and Girls Club bought two vans and are running a van from Lafayette School to Littleton and there are several children going to the Boys and Girls Club every day after school so their parents can continue to work. It was also noted that transportation is provided for students to attend the program during vacation weeks.

There being no further discussion, the amendment to Article 24 failed by a show of hands.

The moderator read Article 24 again. The article passed by voice vote

ARTICLE 25. Bridge House Shelter & Veterans Advocacy

To see if the Town will vote to raise and appropriate the amount of two hundred fifty dollars (\$250.00) for the support of Bridge House Shelter & Veterans Advocacy. (Majority vote required)

The article was read, moved by Jill Brewer, seconded by Bernardette Costa. Jill spoke to the article explaining the services they provide. There being no discussion, Article 25 passed by voice vote.

ARTICLE 26. Court Appointed Special Advocates (CASA) of NH

To see if the Town will vote to raise and appropriate the amount of five hundred dollars (\$500.00) for the support of Court Appointed Special Advocates (CASA) of New Hampshire. (Majority vote required)

The article was read, moved by Eric Meth, seconded by Jill Brewer. Eric spoke to the article stating these are volunteers who represent children in Littleton District Court. Kevin Johnson stated that he is a CASA and these volunteers represent and give a voice to a child in court proceedings. There being no further discussion, Article 26 passed by voice vote.

ARTICLE 27. Center for New Beginnings

To see if the Town will vote to raise and appropriate the amount of one thousand dollars (\$1000.00) for the support of Center for New Beginnings. (Majority vote required)

The article was read, moved by Bernardette Costa, seconded by Sally Small. Bernardette spoke to the article explaining the services provided by this organization and acknowledging they have the proper paperwork. There being no discussion, Article 27 passed by voice vote.

ARTICLE 28. Franconia Children’s Center

To see if the Town will vote to raise and appropriate the amount of two thousand dollars (\$2,000.00) for the support of Franconia Children's Center. (Majority vote required)

The article was read, moved by Jill Brewer, seconded by Eric Meth. Jill stated they have provided the proper paperwork and they provide full-time services for seven residents and part-time services for 28 residents. There being no further discussion, Article 28 passed by voice vote.

ARTICLE 29. Franconia Notch Regional Chamber of Commerce

To see if the Town will vote to raise and appropriate the amount of nine thousand dollars (\$9000.00) for the support of Franconia Notch Regional Chamber of Commerce. (Majority vote required)

The article was read, moved by Bernardette Costa, seconded by Sally Small. Kevin Johnson stated he sits on the Franconia Notch Chamber of Commerce and they have had a difficult year. However, they have revamped and launched a new website and have had close to 21,000 visits to the website. There being no further discussion, Article 29 passed by voice vote.

ARTICLE 30. Grafton County Senior Citizens Council, Inc.

To see if the Town will vote to raise and appropriate the amount of one thousand five hundred dollars (\$1,500.00) for the support of Grafton County Senior Citizens Council, Inc. (Majority vote required)

The article was read, moved by Bernardette Costa, seconded by Sally Small. Bernardette spoke to the article outlining the services provided. There being no discussion, Article 30 passed by voice vote.

ARTICLE 31. North Country Home Health & Hospice Agency

To see if the Town will vote to raise and appropriate the amount of three thousand two hundred dollars (\$3,200.00) for the support of North Country Home Health & Hospice Agency. (Majority vote required)

The article was read, moved by Bernardette Costa, seconded by Jill Brewer. Bernardette spoke to the article outlining the services provided. There being no discussion, Article 31 passed by voice vote.

ARTICLE 32. Northern Human Services – White Mountain Health

To see if the Town will vote to raise and appropriate the amount of one thousand two hundred ninety-two dollars (\$1,292.00) for the support of Northern Human Services - White Mountain Health. (Majority vote required)

The article was read, moved by Eric Meth, seconded by Jill Brewer. Eric Meth spoke to the article outlining the services provided. There being no discussion, Article 32 passed by voice vote.

ARTICLE 33. Support Center at Burch House

To see if the Town will vote to raise and appropriate the amount of five hundred twenty dollars (\$520.00) for the support of Support Center at Burch House. (Majority vote required)

The article was read, moved by Jill Brewer, seconded by Eric Meth. Jill spoke to the article outlining the services provided. There being no discussion, Article 33 passed by voice vote.

ARTICLE 34. Tri-County Community Action Program (CAP)

To see if the Town will vote to raise and appropriate the amount of two thousand seven hundred dollars (\$2,700.00) for the support of Tri-County Community Action Program (CAP). (Majority vote required)

The article was read, moved by Bernardette Costa, seconded by Jill Brewer. Bernardette spoke to the article outlining the services provided. There being no discussion, Article 34 passed by voice vote.

ARTICLE 35. Tri-County Transit

To see if the Town will vote to raise and appropriate the amount of two thousand dollars (\$2,000.00) for the support of Tri-County Transit. (Majority vote required)

The article was read, moved by Bernardette Costa, seconded by Jill Brewer. Bernardette spoke to the article outlining the services provided. There being no further discussion, Article 35 passed by voice vote.

ARTICLE 36. Tyler Blain Homeless Shelter

To see if the Town will vote to raise and appropriate the amount of three hundred dollars (\$300.00) for the support of Tyler Blain Homeless Shelter. (Majority vote required)

The article was read, moved by Bernardette Costa, seconded by Jill Brewer. Bernardette spoke to the article outlining the services provided. There being no discussion, Article 36 passed by voice vote.

ARTICLE 37. Adoption of NH RSA 79-E

To see if the Town will vote to accept the provisions of RSA 79-E to allow the Board of Selectmen to accept for consideration requests for community revitalization tax relief incentives. Tax relief may be granted for a "qualifying structure" as defined by RSA 79-E:2, II and only to the extent allowed under RSA 79-E. Selectmen recommend this article.

The article was read, moved by Eric Meth, seconded by Jill Brewer. Eric stated this is a relatively new state statute which our Planning Board has fully endorsed and the Select Board feels is appropriate to adopt as an ordinance. It does not lock the town into anything, but it would allow the town to grant some tax relief to a new business that wants to come in and rehabilitate an old building in Franconia.

There being no further discussion, Article 37 passed by voice vote.

ARTICLE 38. To Hear Reports

To hear the reports of agents, auditors, and committees, or other officers heretofore chosen and pass any vote relative thereto.

The article was read, moved by Eric Meth, seconded by Jill Brewer. There were no reports presented.

ARTICLE 39. Transact Any Other Business

To transact any other business that may legally come before the meeting.

The article was read, moved by Jill Brewer, seconded by Sally Small. Jayne O'Connor requested that the Select Board consider that if the town approves giving donations to the organizations listed in Articles 20 through 36 three years in a row that they be put in the line item budget because we just spent over an hour going through these individually. Bernardette stated that there was a previous vote about listing these organizations separately so in order to change that a petitioned warrant article would need to be filed and voted on next year.

Bill Mead thanked Bernardette Costa for her service on the Select Board as she is giving up her seat this year. Bernardette was given a round of applause.

Bill Mead stated this is his last meeting and thanked everyone for the opportunity to serve. Bill was given a round of applause.

Bill Mead stated the results of changes to the Zoning Ordinance that was voted on by ballot: Passed: Yes – 212 No – 56

There being no further business to transact, there was a motion by Bill Mellekas to adjourn the meeting, seconded by Walter Palmer. The meeting adjourned at 9:15 p.m.

Respectfully submitted,

Carol F. Wills

The Town Hall cupola and weathervane were restored this summer, courtesy of the Franconia Area Heritage Council. The gold weathervane is a replica of the original, which had fallen into disrepair over many years of service.



During restoration



The finished product



A sunny winter's day on the Dow.

Photo Credit: Bob Whitney

Town of Franconia
Balance Sheet (unaudited report)
As of December 31, 2018

	Dec 31, 18
ASSETS	
Current Assets	
Checking/Savings	
1000-00 · CHECKING	2,288,987.45
1000-02 · Sweep Account	-12,523.40
1010-99 · Investments	
1080-00 · Conservation Commission	766.85
1060-00 · Franconia Land Use Fund	156,086.47
1040-00 · MacLachlin Memorial	3,424.61
1020-00 · Town of Franconia	3,099.88
1070-00 · Transfer Station Fund	143,702.23
Total 1010-99 · Investments	307,080.04
Total Checking/Savings	2,583,544.09
Accounts Receivable	
1100-01 · Accounts Receivable	19,430.00
Total Accounts Receivable	19,430.00
Other Current Assets	
1110-00 · Due from other gov'ts	11,544.47
1200-00 · GF Due from transfer station	95,387.34
1300-00 · Taxes Receivable	496,345.39
1300-01 · Allowance for Abatements	-171,116.37
1300-02 · Tax Lien Receivable	110,490.98
1400-00 · Ambulance Receivable	199,513.87
1400-01 · Allowance for Ambulance Rec	-164,532.80
1800-00 · Tax Deeded Property Resale	107,820.25
Total Other Current Assets	685,453.13
Total Current Assets	3,288,427.22
TOTAL ASSETS	3,288,427.22

LIABILITIES & EQUITY

**Town of Franconia
Balance Sheet (unaudited report)
As of December 31, 2018**

	Dec 31, 18
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll-NH Retirement	-329.22
2100-00 · GF Due to other funds	21,535.00
2100-03 · Tax Anticipated Note	-98.63
2200-00 · Due to school district	1,260,035.00
2600-02 · Payroll Liabilities- Health Ins	2,491.98
2600-03 · AFLAC	151.67
2600-04 · Payroll-FICA	314.42
2600-09 · Retirement Liability	0.18
2600-11 · Payroll-FUTA	456.36
2600.09 · Payroll Liabilities	532.50
2700-02 · Deferred Inflows of Resources	39,904.63
2700-03 · Property Tax Credits	229,327.55
Total Other Current Liabilities	1,554,321.44
Total Current Liabilities	1,554,321.44
Long Term Liabilities	
2800-01 · CDFA Loan	16,668.54
Total Long Term Liabilities	16,668.54
Total Liabilities	1,570,989.98
Equity	
2900-03 · Reserved for Dow & MacLachlin	3,362.32
2900-04 · Nonspendable Fund Balance	148,070.25
2900-06 · Retained Earnings	1,189,682.32
3000 · Opening Bal Equity	766.85
99999 · IN/OUT SUSPENSE	132.64
Net Income	375,422.86
Total Equity	1,717,437.24
TOTAL LIABILITIES & EQUITY	3,288,427.22



Edward T. Perry, CPA

James A. Sojka, CPA*

Sheryl A. Pratt, CPA

Michael J. Campo, CPA, MACCY

September 17, 2018

To the Members of the Board of Selectmen
Town of Franconia
421 Main Street, P.O. Box 900
Franconia, NH 03580

Donna M. LaClair, CPA**

Ashley J. Miller, CPA, MSA

Tyler A. Paine, CPA

Kyle G. Gingras, CPA

Scott T. Eagen, CFE

Dear Members of the Board of Selectmen:

We have audited the financial statements of the governmental activities, business-type activities, each major governmental and proprietary funds, and aggregate remaining fund information of Town of Franconia for the year ended December 31, 2017. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and, *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated November 20, 2017. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Franconia are described in Note 1 to the financial statements. No new accounting policies were adopted, and the application of existing policies was not changed during the year. We noted no transactions entered into by the Town of Franconia during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Town of Franconia's financial statements were:

Management's estimate of the allowance for uncollectible taxes is based on historical data and information known concerning assessment appeals. We evaluated the key factors and assumptions used to develop the allowance for uncollectible taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible ambulance receivables is based on historical data and information known concerning account collectability. We evaluated the key factors and assumptions used to develop the allowance for uncollectible ambulance receivables in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the capital asset useful lives is based on historical information and guidance from GASB Statement No. 34, as well as industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

PLODZIK & SANDERSON
Professional Association / Accountants & Auditors

Management's estimate of the net pension liability, deferred outflows of resources, and deferred inflows of resources are based on assumptions of future events, such as employment, mortality, and estimates of the value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Adjustments proposed and approved by management were primarily of a routine nature which management expects the independent auditors to make as part of their year-end procedures. The adjustments for the general fund can be seen on the attached printout of year-end journal entries.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated September 10, 2018.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Franconia's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as Town of Franconia's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Capital Asset Policy

At present, no formal capital asset policy exists. We suggest a policy be implemented to more effectively control and account for the Town's capital assets. We suggest the present capital asset process be reviewed and documented to more effectively control the Town's practice in this area.

To accomplish this goal, we suggest the following:

- Establish a minimum dollar amount for capitalization.
- Prepare written guidelines for proper account classification of all capital asset additions.
- Prepare written guidelines to ensure the reporting and approval of capital asset dispositions.



Implementation of the above recommended policies will create more accurate and consistent accounting treatment for the purchase and disposal of capital assets.

Fund Balance Policy

In June 1999, the Governmental Accounting Standards Board issued Statement No. 34, *Basic Financial Statements - And Management's Discussion and Analysis - For State and local Governments* which required that all governmental entities develop and adopt a fund balance policy. In March 2009, Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, was issued and required the amendment of existing fund balance policies to incorporate the language of this new statement. As of December 31, 2017, the Town had not yet established a fund balance policy. We recommend that the Board of Selectmen develop and formally approve such a policy that includes the necessary language from Statement No. 54.

Investment Policy

RSA 41:9 - VII *Financial Duties*, states that the Board of Selectmen shall annually review and adopt an investment policy for the investment of public funds in conformance with applicable statutes and shall advise the treasurer of such policies. This policy should also include the necessary language from Governmental Accounting Standards Board Statement No. 40, *Deposit and Investment Risk Disclosures*. As of December 31, 2017, the Town had not yet established an investment policy for the Town. We recommend that the Board of Selectmen develop and annually approve such a policy.

Personnel Files

While conducting our audit, we noted that many personnel files contain data that is either old or incomplete. Maintaining current personnel files is an important internal control. Complete and current personnel files should be established and maintained for each employee. Files should include the following information:

- Employment history, including hire date
- Address of next of kin and emergency contact notification information
- Authorized salary data and withholding/adjustment authorization
- Employment contracts
- Authorized and current payroll deductions
- Current federal withholding tax forms
- Vacation data
- Sick leave data
- Reference checks and responses
- Authorization of all personnel changes

We recommend that the Town review its personnel files and include the appropriate information.

Area Agreements

Upon review of the various departments and agreements with surrounding towns we found that the transfer station agreement on file dates back to 1999 with no indication that it has been updated formally since then. In addition, we noted that the recreation program services are also offered to multiple towns in the area but there presently is no agreement in place.

We recommend that the Town annually review all agreements in place to ensure that the agreements in place are up to date, accurate, rates and fees are current, and it protects the interests of the Town. We are also recommending that the Town develop an area agreement for the recreation program for the same reasons as noted above.

Library

During our review of the internal controls at the library we noted the following conditions:

- Timeliness of cash receipts being deposited into the bank.
- Library cash receipts must be kept in a secure location at the library until they can be deposited.



To strengthen the internal controls over receipt transactions we recommend the following:

- Cash receipts should be deposited to the bank within one week of receipt.
- All cash receipts until deposited should be kept in a safe and secure location in the library until deposit is made. This location should be secure with limited access by others.

Town Fundraising

Upon review of amounts received for Town fundraising events it was noted that there is no listing of amounts received. The Town should be tracking funds received from fundraisers and those amounts should be included on a cash receipts log which includes the date, amount, check number/cash, who funds were received from and the purpose. These logs should be kept on file at the Town Hall to support deposits made.

Other Matters

Implementation of New GASB Pronouncements

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements:

GASB Statement No. 75, *Accounting, and Financial Reporting for Postemployment Benefits Other than Pensions*, issued in June 2015, will be effective for the Town beginning with its fiscal year ending December 31, 2018. This Statement improves the usefulness of information about postemployment benefits other than pensions (other postemployment benefits or OPEB). This statement replaces the requirements of Statements No. 45 and No. 57.

GASB Statement No. 83, *Certain Asset Retirement Obligations*, issued in November 2016, will be effective for the Town with its fiscal year ended December 31, 2019. This Statement establishes criteria for determining the timing and pattern of recognition of a liability and a corresponding deferred outflow of resources for asset retirement obligations.

GASB Statement No. 84, *Fiduciary Activities*, issued in January 2017, will be effective for the Town with its fiscal year ended December 31, 2019. This Statement establishes criteria for identifying fiduciary activities of all state and local governments.

GASB Statement No. 85, *Omnibus 2017*, issued in March 2017, will be effective for the Town with its fiscal year ended December 31, 2018. This Statement addresses practice issues that have been identified during implementation and application of certain GASB Statements. These include a variety of topics such as issues related to blending component units, goodwill, fair value measurement and application, and postemployment benefits (pensions and other postemployment benefits [OPEB]).

GASB Statement No. 86, *Certain Debt Extinguishment Issues*, issued in May 2017, will be effective for the Town with its fiscal year ended December 31, 2018. This Statement's goal is to improve consistency in reporting of certain in-substance defeasance of debt.

GASB Statement No. 87, *Leases*, issued in June 2017, will be effective for the Town for fiscal year ended December 31, 2020. This Statement aims to improve the financial reporting of leases by governments.

We applied certain limited procedures to the Schedule of the Town's Proportionate Share of Net Pension Liability and the Schedule of Town Contributions, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.



We were engaged to report on the combining and individual fund schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the information and use of the Board of Selectmen and management of the Town of Franconia and is not intended to be, and should not be, used by anyone other than these specified parties.

Respectfully,



PLODZIK & SANDERSON
Professional Association

Enclosures



Statement of Bonded Debt

December 31, 2018

Showing Annual Maturities of Outstanding Long Term Notes & Bonds

Village Water Project – 30 Year Bond – 2.25% Interest

	Town's Payment	Water User's Payment	
Beginning Loan Balance			\$1, 825,559
Principal	\$23,956	\$44,942	(\$68,898)
Interest	\$14,148	\$26,542	
Balance of Loan			\$1,756,660

Safety Services Building Project – 20 Year Bond – 2.84% Interest

Beginning Loan Balance			\$1,484,362
Principal	\$69,036		(\$69,036)
Interest	\$41,676		
Balance of Loan			\$1,415,326

LED Streetlight Project – 5 Year Loan – 2.5% Interest

	Town's Payment	
Beginning Loan Balance		\$19,430
Principal	\$2,762	(\$2,762)
Interest	\$341	
Balance of Loan		\$16,668



Dow Pavilion Construction

Summary Inventory of Assessed Valuation

Land	\$101,689,534.00
Residential Buildings	\$153,530,228.00
Manufactured Housing	\$1,110,700.00
Commercial/Industrial Buildings	\$24,497,100.00
Electric Utilities	\$5,240,000.00
Gross Valuation	\$286,067,562.00
Elderly Exemption	(\$95,000.00)
Wood Heating Energy Systems Exemption	(\$89,356.00)
Solar Energy Systems Exemption	(\$234,200.00)
Net Valuation	\$285,649,006.00

Statement of Appropriations and Taxes Assessed

Total Town Appropriations	\$3,089,086.00
Revenues	(\$1,124,431.00)
Fund Balance Voted Surplus	(\$150,342.00)
Fund Balance to Reduce Taxes	(\$171,390.00)
War Service Credits	\$21,500.00
Actual Overlay Used	\$50,693.00
Net Town Appropriations	\$1,715,116.00
Net School Appropriations	\$2,496,223.00
Net State Education Appropriations	\$616,897.00
Net County Appropriations	\$564,715.00
Total School & County	\$3,677,835.00
Total Town, School & County	\$5,392,951.00
Less Credits	(\$21,500.00)
Total Committed	\$5,371,451.00

TAX RATES (Per \$1000 of Valuation)

<u>YEAR</u>	<u>MUNICIPAL</u>	<u>COUNTY</u>	<u>LOCAL EDUCATION</u>	<u>STATE EDUCATION</u>	<u>TOTAL TAX RATE</u>
2018	\$6.00	\$1.98	\$8.74	\$2.20	\$18.92
2017	\$6.00	\$1.80	\$7.57	\$2.38	\$17.75
2016	\$6.00	\$1.84	\$6.85	\$2.37	\$17.06
2015	\$5.23	\$1.66	\$7.16	\$2.31	\$16.36
2014	\$5.24	\$1.58	\$7.05	\$2.48	\$16.35
2013	\$4.93	\$1.64	\$6.87	\$2.44	\$15.88
2012	\$4.66	\$1.61	\$7.24	\$2.41	\$15.92
2011	\$4.28	\$1.50	\$8.00	\$2.51	\$16.29
2010	\$4.08	\$1.34	\$6.42	\$2.16	\$14.00
2009	\$4.08	\$1.25	\$7.60	\$2.09	\$15.02

Town Clerk's Report
For the Year Ending December 31, 2018
Cash Basis

Motor Vehicle/Boat Registrations	\$292,874.44
Motor Vehicle Title/Transfer Fees	1,035.00
Municipal Agent Fees	4,823.00
Town Clerk Fees	3,490.00
Dog Licenses	571.50
Vital Statistics	910.00
Marriage Licenses	500.00
Miscellaneous	748.20
TOTAL	\$304,952.14

Tax Collector's Report
Summary of Warrants
Levy of 2018
For Year Ending December 31, 2018

DEBITS

Taxes Committed to Collector		
Property Taxes	\$5,376,120.00	
Yield Taxes	4,453.98	
Utility – Water	<u>282,244.74</u>	<u>\$5,662,818.72</u>
Overpayment of Property Taxes	10,680.95	
Interest Collected	<u>3,963.57</u>	<u>14,644.52</u>
Prepayment of Property Taxes		<u>(229,327.55)</u>
TOTAL DEBITS		<u>\$5,448,135.69</u>

CREDITS

Remittances to Treasurer		
Property Taxes	\$4,974,525.68	
Yield Taxes	4,453.98	
Utility – Water	269,387.40	
Property Tax Abatement	5,976.00	
Utility Charge Abatement	441.26	
Current Levy Deeded	665.00	
Interest Collected	<u>3,963.57</u>	<u>\$5,259,412.89</u>
Uncollected Taxes (per Collector's List)		
Property Taxes	202,399.46	
Utility – Water	<u>12,416.08</u>	<u>\$214,815.54</u>
Property Tax Credit Balance		<u>(\$26,092.74)</u>
TOTAL CREDITS		<u>\$5,448,136.69</u>

**Summary of Warrants
Levy of 2017**

DEBITS

Uncollected Taxes – January 1, 2018		
Property Taxes	\$161,129.19	
Land Use Change Tax	7,100.00	
Utility – Water	14,771.82	
Interest & Penalties Collected	<u>10,319.22</u>	
TOTAL DEBITS		\$193,320.23

CREDITS

Remittances to Treasurer		
Property Taxes	\$102,030.25	
Land Use Change Tax	7,100.00	
Utility – Water	10,053.65	
Interest Collected	<u>10,319.22</u>	
Abatements		
Property Taxes	21.11	
Conversion to Lien	<u>63,796.00</u>	
TOTAL CREDITS		\$193,320.23

**Summary of Tax Lien Accounts
Fiscal Year Ended December 31, 2018**

DEBITS

	<u>2017</u>	<u>2016</u>	<u>2015</u>
Balance of Unredeemed Taxes			
January 1, 2016		45,106.20	49,241.07
Taxes to Lien, Current FY	69,211.93		
Interest & Costs Collected	<u>1,081.39</u>	<u>1,461.76</u>	<u>9,217.15</u>
TOTAL DEBITS	\$70,293.32	\$46,567.96	\$58,458.22

CREDITS

Remittance to Treasurer			
Redemptions	22,014.25	7,690.99	26,914.59
Interest & Costs Collected	1,081.39	1,461.76	9,217.15
Abatements	54.87		
Liens Deeded to Municipality	1,458.49	1,403.62	515.03
Unredeemed Taxes	<u>45,684.32</u>	<u>36,011.59</u>	<u>21,811.45</u>
TOTAL CREDITS	\$70,293.32	\$46,567.96	\$58,458.22

Unredeemed Taxes from Tax Lien

Fiscal Year Ending December 31, 2017

PROPERTY TAXES

Tax Lien Levy of 2002	61.25
Tax Lien Levy of 2003	54.75
Tax Lien Levy of 2005	54.79
Tax Lien Levy of 2006	46.33
Tax Lien Levy of 2010	1,543.33
Tax Lien Levy of 2011	3,737.71
Tax Lien Levy of 2012	4,794.38
Tax Lien Levy of 2013	2,886.58
Tax Lien Levy of 2014	1,503.88
Tax Lien Levy of 2015	7,002.03
Tax Lien Levy of 2016	35,145.01
Tax Lien Levy of 2017	<u>44,816.09</u>
TOTAL	\$101,646.13

WATER FEES

Tax Lien Levy of 2015	126.42
Tax Lien Levy of 2016	866.58
Tax Lien Levy of 2017	<u>868.23</u>
TOTAL	\$1,861.23

2018 Treasurer's Report

General Fund

Beginning Cash Balance		\$2,240,460.41
Checking Accounts		
Beg. Bal	\$2,237,416.92	
Selectmen	\$1,183,434.83	
Town Clerk	\$372,372.17	
Tax Collector	\$5,141,605.82	
Interest	\$2,921.95	
unknown	\$30,609.16	
NHPDIP		
TAN		
Total Deposits	\$6,730,943.93	\$6,730,943.93
Withdrawals	(\$6,648,725.02)	
Fees	(\$1,908.50)	
NHPDIP		
TAN		
2017 Adjust	(\$3,648.85)	
Total Withdrawals	(\$6,654,282.37)	(\$6,654,282.37)
End Balance	\$2,314,078.48	
NH-PDIP Account		
Beg. Balance	\$3,043.49	
Deposits	\$0.00	
Interest	\$56.39	\$56.39
W/Ds	\$0.00	\$0.00
End Balance	\$3,099.88	
ENDING CASH BALANCE		\$2,317,178.36

2018 Treasurer's Report

Other Town Funds - 2018

LAND USE Funds

Beginning Balance	\$131,877.88
Deposit from GF	\$21,535.00
Interest Earned	\$2,673.59
08 Land Use Transfer	\$0.00
Ending Balance	\$156,086.47

McLACHLIN Memorial Trust Fund

Beginning Balance	\$3,362.32
Interest Earned	\$62.29
Ending Balance	\$3,424.61

TRANSFER STATION

Beginning Balance	\$141,088.07
Interest Earned	\$2,614.16
Deposit-Trnsf GF	\$0.00
Withdrawal-to GF	\$0.00
Ending Balance	\$143,702.23

FRANCONIA SAFETY SERVICES BUILDING PROJECT

Beginning Balance	\$70,233.54
Interest Earned	\$9.13
Deposit-Trnsf GF	\$0.00
W/D Trnsf GF	(\$70,242.29)
Bank Fees	(\$0.38)
Ending Balance	\$0.00

2018 Treasurer's Report

FRANCONIA WATER DEPARTMENT -

2018

BEGINNING CASH BALANCE		\$75,088.20
Checking Account		
Beginning Balance	\$67,203.33	
Deposits	\$277,685.78	
From NHPDIP	\$0.00	
To NHPDIP	\$0.00	
Interest	\$240.66	
unknown	\$16,041.72	
		\$293,968.16
Checks	(\$275,259.65)	
Fees	\$0.00	(\$275,259.65)
Ending Balance	\$85,911.84	
NHPDIP		
Beginning Balance	\$7,884.87	
Deposits	\$0.00	
Interest	\$146.08	\$146.08
Withdrawals	\$0.00	\$0.00
Ending Balance	\$8,030.95	
ENDING CASH BALANCE		\$93,942.79

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
Revenue	
3110-00 · Property Taxes	5,468,286.89
3120-00 · Land Use Change Tax	17.00
3186-00 · Payment in Lieu of Taxes	70,759.00
3190-00 · Penalties & Interest Income	17,910.50
3220-00 · Motor Vehicle Fees	290,615.74
3230-00 · BUILDING PERMITS	
3230-01 · Solar Permits	525.00
3230-02 · Building Permits	7,184.81
3230-03 · Driveway Permits	250.00
3230-04 · Septic Designs	1,150.00
3230-05 · Sign Permits	105.00
3230-00 · BUILDING PERMITS - Other	-200.00
Total 3230-00 · BUILDING PERMITS	9,014.81
3290-00 · OTHER LICENSES & FEES	
3290-01 · Misc Permits/Fees	38.20
3290-02 · Vital Statistics State	413.00
3290-03 · Vital Statistics Clerk	376.00
3290-07 · Dog Licenses	531.50
3290-10 · Marriage License State	430.00
3290-11 · Marriage Licenses Clerk	118.00
3290-12 · Municipal Agent Fee	3,998.00
3290-14 · UCC Filings	660.00
3290-00 · OTHER LICENSES & FEES - Other	207.00
Total 3290-00 · OTHER LICENSES & FEES	6,771.70
3352-00 · Meal & Room Tax	57,747.68
3353-00 · Highway Block Grant	53,798.61
3379-00 · FROM OTHER GOVERNMENTS	
FEMA	36,165.28
Grants	
3379-08 · EMS Warm Zone Grant	6,000.00
Total Grants	6,000.00
Town of Easton	
3379-01 · Administration Fee	3,000.00
3379-02 · Recreation Programs	14,856.18
3379-03 · Transfer Station	70,114.00
Total Town of Easton	87,970.18
Town of Sugar Hill	
3379-04 · Transfer Station	48,779.00
3379-05 · Recreation Programs	31,969.05
3379-06 · Emergency Phone	873.24

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
3379-07 · Administration Fee	3,450.00
Total Town of Sugar Hill	85,071.29
3379-00 · FROM OTHER GOVERNMENTS - Other	-19,495.00
Total 3379-00 · FROM OTHER GOVERNMENTS	195,711.75
3401-00 · INCOME FROM DEPARTMENTS	
Cemeteries	
3401-09 · Burials	850.00
Total Cemeteries	850.00
Elec Reg/ Vital Stats	
3401-04 · Voter Checklist	200.00
Total Elec Reg/ Vital Stats	200.00
Executive	
Misc. Permits, Fees & Donations	1,229.30
Total Executive	1,229.30
Life Squad	
3401-18 · Transport Payments	117,962.33
3401-59 · Easton, Town of	500.00
Total Life Squad	118,462.33
Planning & Zoning Boards	
3401-06 · Hearing Fees	821.00
Total Planning & Zoning Boards	821.00
Police	
3401-11 · Donations	181.43
3401-10 · Fines (Court & Town)	80.00
3401-12 · Pistol Permits	120.00
3401-14 · Police Report	770.00
3401-13 · Special Duty	4,215.70
Total Police	5,367.13
Recreation	
3401-26 · Fall Sports Fees	1,550.00
3401-58 · Field Trips	7,683.00
3401-20 · NC Soccer Camp	5,870.00
3401-21 · Spring Sports Fees	1,505.00
3401-24 · Summer Recreation Fees	29,705.50
3401-19 · Use of Rec Van	761.61
3401-22 · Winter Sports Fees	2,510.00
Total Recreation	49,585.11
3401-00 · INCOME FROM DEPARTMENTS - Other	-2,865.78
Total 3401-00 · INCOME FROM DEPARTMENTS	173,649.09
3502-00 · Interest on Investments	3,040.63
3502-01 · Land Use Fund Interest	2,673.59
3502-02 · Transfer Station Int.	2,614.16

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
3509-02 · Rebate for LED Lights	13,575.00
3915-00 · Income to Capital Reserve Funds	
Library Building Maint. Fund	25,000.00
Cemetery Maintenance Fund	820.00
Lafayette Recreation Fund	
3915-10 · Lafayette Recreation Pavilion	24,740.00
3915-09 · Lafayette Recreation Maps	318.00
3915-07 · Lafayette Recreation Events	50,454.02
Total Lafayette Recreation Fund	75,512.02
3915-01 · Northern Pass Defense Fund	450.00
Total 3915-00 · Income to Capital Reserve Funds	101,782.02
9312-00 · TRI-TOWN TRANSFER STATION	
Transfer Station/Recycling Fund	
9312-01 · Bags-PAYT	90,817.99
9312-02 · Special Handling Fees	22,937.48
9312-03 · Recycled Material	23,318.32
Total Transfer Station/Recycling Fund	137,073.79
Total 9312-00 · TRI-TOWN TRANSFER STATION	137,073.79
Total Income	6,605,041.96
Gross Profit	6,605,041.96
Expense	
9000 In & Out Expense Accounts	
Abbie Greenleaf Library	48.11
Heritage Museum	50.40
Police Coverage	3,355.00
Scholarship Trust Fund	0.00
Total 9000 In & Out Expense Accounts	3,453.51
Penalty	109.30
4130 · EXECUTIVE	
Wages	
4130-100 Wages	90,567.64
4130-110 Overtime Wages	73.14
4130-120 Treasurer Wages	2,016.00
4130-19 · Training	0.00
4130-30 · Employee Incentive	900.00
Total Wages	93,556.78
4130-341 Telephone/Website	
Telephone	1,562.88
Website/Internet	3,270.86
Total 4130-341 Telephone/Website	4,833.74
4130-375 Dues & Training	
Assessing Officials (NHA AO)	20.00

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
Govt. Finance Assoc. (NHGFOA)	35.00
Local Welfare Assoc. (NHLWAA)	30.00
Municipal Managers (MMANH)	100.00
NH Municipal Association (NHMA)	1,482.00
Plymouth Village Water & Sewer	100.00
Trainings & Seminars	1,834.43
Total 4130-375 Dues & Training	3,601.43
4130-390 Contracted Services	
Able Security	336.00
Audit	15,825.00
Avitar (Kiosk, Map, Contract)	2,207.00
Computer Services	16,594.43
Computer Services (New Equip.)	3,683.32
Copier Lease	1,529.78
Forester (Timber Tax)	170.00
Newspaper Notices	796.00
Printing (Town Report)	1,009.00
Quickbooks (Payroll & Support)	1,345.00
Registry of Deeds	84.31
Volunteer/Employee Appreciation	1,165.90
Total 4130-390 Contracted Services	44,745.74
4130-600 Materials & Supplies	
Contributions (Flowers/Cards)	350.40
Office Supplies	1,445.41
New Equipment & Maintenance	298.60
Postage & Registered Mail	774.22
Total 4130-600 Materials & Supplies	2,868.63
4130-17 · Training/Meetings	182.55
Total 4130 · EXECUTIVE	149,788.87
4140 · TOWN CLERK	
Wages	
4140-100 Town Clerk	29,359.72
4140-130 Supervisor Checklist	2,000.00
Total Wages	31,359.72
4140-210 Telephone/Internet	
Telephone/Internet	826.00
Total 4140-210 Telephone/Internet	826.00
4140-375 Dues & Trainings	
Annual Conferences & Seminars	385.50
Town & City Clerk Dues	20.00
Total 4140-375 Dues & Trainings	405.50
4140-390 Contracted Services	

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
Computer Support (BMSI)	5,069.00
Newspaper Notices	475.50
Total 4140-390 Contracted Services	5,544.50
4140-600 Materials & Supplies	
Dog Tags	84.55
Election Expenses	406.68
Office Equipment	119.98
Postage	673.05
Supplies	397.65
Total 4140-600 Materials & Supplies	1,681.91
Total 4140 · TOWN CLERK	39,817.63
4150 · TAX COLLECTOR	
Wages	
4150-100 Tax Collector	7,339.80
Total Wages	7,339.80
4150-375 Dues & Trainings	
Annual Conferences & Seminars	807.50
Tax Collector's Association	40.00
Total 4150-375 Dues & Trainings	847.50
4150-390 Contracted Services	
Bank Charges	120.00
Lien/Mortgage Search	663.38
Recording Fees	266.89
Software Support (Avitar)	2,193.00
Total 4150-390 Contracted Services	3,243.27
4150-600 Materials & Supplies	
Postage/Envelopes	1,603.13
Supplies	193.53
Tax Bills/Warrants	224.88
Total 4150-600 Materials & Supplies	2,021.54
Total 4150 · TAX COLLECTOR	13,452.11
4152 · REVALUATION OF PROPERTY	
4152-130 Reval.of Property	
Contract Assessing	8,662.50
Data Verification	10,516.00
Total 4152-130 Reval.of Property	19,178.50
Total 4152 · REVALUATION OF PROPERTY	19,178.50
4153 · LEGAL EXPENSE	
4153-320 General Legal	12,396.69
Total 4153 · LEGAL EXPENSE	12,396.69
4155 · PERSONNEL ADMINISTRATION	
4155-210 Health Insurance	112,174.23

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
4155-220 Payroll Tax	
Payroll Taxes	51,103.26
Total 4155-220 Payroll Tax	51,103.26
4155-231 Employee Retirement	5,200.00
4155-230 Police Retirement	52,099.77
4155-260 Worker's Compensation	17,974.00
Total 4155 · PERSONNEL ADMINISTRATION	238,551.26
4191 · PLANNING & ZONING	
Wages	
4191-100 Planning Secretary	0.00
Total Wages	0.00
4191-375 Dues & Training	
North Country Council Dues	2,351.78
Total 4191-375 Dues & Training	2,351.78
4191-390 Contracted Services	
Newspaper Notices	188.00
Registry of Deeds	25.00
Total 4191-390 Contracted Services	213.00
4191-600 Materials & Supplies	
Postage	86.67
Supplies & Equipment	17.48
Total 4191-600 Materials & Supplies	104.15
Total 4191 · PLANNING & ZONING	2,668.93
4194 · BUILDINGS AND GROUNDS	
Wages	
4194-100 Regular Time	61,420.49
4194-110 Overtime	3,524.46
4194-120 On-Call	910.00
4194-130 Town Building Cleaning	7,640.00
Total Wages	73,494.95
4194-341 Telephone/Internet	
Telephone/Internet	341.04
Total 4194-341 Telephone/Internet	341.04
4194-410 Utilities (Elec./Wat.)	
Utilities (Elec./Wat.)	
Dow Clock	18.88
Dow Field	10.38
Highway Garage	77.44
Maintenance Garage	45.41
Town Hall	117.86
Utilities (Elec./Wat.) - Other	13,711.44
Total Utilities (Elec./Wat.)	13,981.41

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
4194-410 Utilities (Elec./Wat.) - Other	998.73
Total 4194-410 Utilities (Elec./Wat.)	14,980.14
4194-411 Heating Fuel	
Heating Fuel	25,670.23
Total 4194-411 Heating Fuel	25,670.23
4194-600 Materials & Supplies	
Dow Portable Toilets	1,925.00
Newspaper Ads	264.25
Supplies	2,456.50
Uniforms	480.95
Total 4194-600 Materials & Supplies	5,126.70
4194-635 Vehicles & Equipment	
Equipment Repairs	1,346.16
Fuel & Oil	3,291.09
New Equipment	2,220.47
Total 4194-635 Vehicles & Equipment	6,857.72
4194-700 Building & Prop. Maint	
Dow Field Maintenance	3,591.85
Fire Alarm/Extinguisher Inspect	2,538.05
Gardens/Park Maintenance	1,198.06
Highway Garage Maintenance	1,273.34
Maintenance Garage Maintenance	497.50
Safety Service Building Maint.	2,435.10
Sidewalk Plowing	87.49
Town Hall Maintenance	3,978.93
Total 4194-700 Building & Prop. Maint	15,600.32
Total 4194 · BUILDINGS AND GROUNDS	142,071.10
4195 · CEMETERIES	
Wages	
4195-100 Regular Wages	6,866.25
Total Wages	6,866.25
Taxes & Benefits	
4195-260 Worker's Compensation	355.00
Total Taxes & Benefits	355.00
4195-410 Utilities	
Electricity	150.37
Water	405.39
Total 4195-410 Utilities	555.76
4195-600 Materials & Supplies	
Equipment	76.78
Supplies/Newspaper Ads	5,549.29
Total 4195-600 Materials & Supplies	5,626.07

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
4195-635 Fuel	
Fuel	58.46
Total 4195-635 Fuel	58.46
Total 4195 · CEMETERIES	13,461.54
4196 · INSURANCE	
Property-Liability	35,966.00
Total 4196 · INSURANCE	35,966.00
4197 · ADVERTISING & REGIONAL ASSOC.	
Fraconia Notch Chamber of Comm.	9,000.00
Total 4197 · ADVERTISING & REGIONAL ASSOC.	9,000.00
4210 · POLICE DEPARTMENT	
Wages	
4210-140 Administration	2,021.05
4210-100 Regular Time	173,514.33
4210-120 Part-Time	18,330.00
4210-110 Overtime	9,596.24
Total Wages	203,461.62
4210-341 Telephone/Internet	
Telephone/Internet	2,253.64
Total 4210-341 Telephone/Internet	2,253.64
4210-375 Dues & Training	
Ammunition	1,711.80
Dues, Education & Training	2,168.68
Total 4210-375 Dues & Training	3,880.48
4210-390 Contracted Services	
Prosecuting	6,000.00
Radar Calibrations	120.00
Total 4210-390 Contracted Services	6,120.00
4210-600 Materials & Supplies	
Equipment (New, Maint., Repairs)	9,547.93
Misc. (Supplies, Postage, Ads)	2,505.06
Total 4210-600 Materials & Supplies	12,052.99
4210-635 Vehicles, Fuel & Maint	
Fuel	5,485.58
Maintenance & Supplies	5,401.66
Total 4210-635 Vehicles, Fuel & Maint	10,887.24
4210-681 Uniforms	
Uniforms & Personal Equipment	2,905.58
Uniform Cleaning	29.20
Total 4210-681 Uniforms	2,934.78
4210-700 Equipment	
Firearms	3,053.62

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
Misc. - General Equipment	82.99
Radios & Pagers	3,352.36
Total 4210-700 Equipment	6,488.97
Building Maintenance	
4210-04 · Electricity 30%	463.07
Total Building Maintenance	463.07
General Expenses	
Uniforms	384.00
Total General Expenses	384.00
Total 4210 · POLICE DEPARTMENT	248,926.79
4215 · LIFE SQUAD	
Wages	
4215-100 Regular Time	40,576.00
Total Wages	40,576.00
4215-341 Telephone/Internet	
Telephone/Internet	2,124.43
Total 4215-341 Telephone/Internet	2,124.43
4215 Dues & Training	
Dues, Education & Training	780.00
Total 4215 Dues & Training	780.00
4215-390 Contracted Services	
Comstar Billing & Collection	11,788.84
Radio Repairs & Maintenance	960.00
Total 4215-390 Contracted Services	12,748.84
4215-600 Materials & Supplies	
Equipment (New, Maint., Repair)	3,754.04
Medical Supplies	8,815.12
Miscellaneous	497.64
4215-600 Materials & Supplies - Other	0.00
Total 4215-600 Materials & Supplies	13,066.80
4215-635 Vehicles, Fuel & Maint	
Fuel	2,681.93
Maintenance & Supplies	3,762.02
Total 4215-635 Vehicles, Fuel & Maint	6,443.95
4215-681 Uniforms & Pers. Equip	
Uniforms & Personal Equipment	5,490.89
Total 4215-681 Uniforms & Pers. Equip	5,490.89
Total 4215 · LIFE SQUAD	81,230.91
4220 · FIRE DEPARTMENT	
Wages	
4220-100 Fireman's Annual Pay	36,697.95
4220-110 Inspections	5,020.00

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
Total Wages	41,717.95
4220-341 Telephone/Internet	
Telephone/Internet	935.63
Total 4220-341 Telephone/Internet	935.63
4220-375 Dues & Training	
Dues	1,342.25
Training & Prevention	300.00
Total 4220-375 Dues & Training	1,642.25
4220-390 Contracted Services	
Cleaning	0.00
Radios & Pagers	4,038.28
Total 4220-390 Contracted Services	4,038.28
4220-600 Materials & Supplies	
Supplies	1,177.75
Total 4220-600 Materials & Supplies	1,177.75
4220-635 Vehicles & Equipment	
Gas & Diesel	418.10
Vehicles & Equipment	4,863.59
Total 4220-635 Vehicles & Equipment	5,281.69
4220-700 Equipment	
Fire Hose	4,928.75
Rescue Equipment	4,331.59
SCBA - Bottle Replacement	1,196.65
Turnout Gear	858.38
Total 4220-700 Equipment	11,315.37
Total 4220 · FIRE DEPARTMENT	66,108.92
4221 · FOREST FIRE	
Wages	
4221-100 Annual Pay	0.00
4221-110 Firefighting Pay	0.00
4221-120 Training	0.00
Total Wages	0.00
4221-600 Materials & Supplies	
Equipment Maintenance	145.00
Supplies	99.00
Total 4221-600 Materials & Supplies	244.00
Total 4221 · FOREST FIRE	244.00
4240 · BUILDING INSPECTION	
Wages	
4240-100 Building Inspector	4,007.69
Total Wages	4,007.69
Total 4240 · BUILDING INSPECTION	4,007.69

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
4290 · EMERGENCY MANAGEMENT	
Wages	
4290-100 Director	2,076.92
4290-110 Deputy Director	1,000.00
Total Wages	3,076.92
4290-375 Dues & Training	
Training	586.44
Total 4290-375 Dues & Training	586.44
4290-600 Materials & Supplies	
Supplies	34.98
Total 4290-600 Materials & Supplies	34.98
Total 4290 · EMERGENCY MANAGEMENT	3,698.34
4299 · OTHER COMMUNICATIONS	
Other Communications	
Dispatch Phone Lines	39,220.83
Total Other Communications	39,220.83
Total 4299 · OTHER COMMUNICATIONS	39,220.83
4312 · HIGHWAY DEPARTMENT	
Wages	
4312-100 Regular Time	141,200.86
4312-110 Overtime	6,931.98
4312-120 On-Call	1,190.00
Total Wages	149,322.84
4312-341 Telephone/Internet	
Telephone/Internet	2,118.85
Total 4312-341 Telephone/Internet	2,118.85
4312-375 Dues & Training	
Dues, Travel, Conferences	105.00
Total 4312-375 Dues & Training	105.00
4312-390 Contracted Services	
Drug & Alcohol Testing (DOT)	100.00
Highway Improvements	50,977.15
Roadside Mowing	2,982.00
Storm Damage	0.00
Total 4312-390 Contracted Services	54,059.15
4312-600 Materials & Supplies	
Culverts	519.96
Equipment (New, Repair, Maint.)	
4312-05 · Repair	242.86
Equipment (New, Repair, Maint.) - Other	2,330.70
Total Equipment (New, Repair, Maint.)	2,573.56
Supplies	3,512.36
	3,512.36

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
Total 4312-600 Materials & Supplies	6,605.88
4312-635 Vehicles & Equipment	
Fuel	22,870.82
Maintenance & Repairs	
4312-24 · Maintenance	8.00
4312-25 · Repairs	300.12
Maintenance & Repairs - Other	20,237.56
Total Maintenance & Repairs	20,545.68
Total 4312-635 Vehicles & Equipment	43,416.50
4312-685 Sand, Salt & Gravel	
Calcium Chloride	4,600.00
Gravel	15,813.83
Salt	17,553.99
Sand	12,904.47
Total 4312-685 Sand, Salt & Gravel	50,872.29
4312-800 Uniforms	
Uniforms	2,124.85
Total 4312-800 Uniforms	2,124.85
Total 4312 · HIGHWAY DEPARTMENT	308,625.36
4316 · STREET LIGHTING/UTILITIES	
4316-410 Street Lighting	14,376.02
4316-420 Cable Consortium	56.00
Total 4316 · STREET LIGHTING/UTILITIES	14,432.02
4415 · HEALTH AGENCIES	23,280.00
4442 · WELFARE	
4442-001 General Assistance	
General Assistance	20,487.56
Total 4442-001 General Assistance	20,487.56
4442-390 Contracted Services	
NHGAP - Annual Hosting Fee	138.02
Total 4442-390 Contracted Services	138.02
Total 4442 · WELFARE	20,625.58
4520-00 · PARKS	
4520-47 · Wages	0.00
Total 4520-00 · PARKS	0.00
4520 · RECREATION	
Wages	
4520-100 Regular Time	46,855.83
4520-110 Summer Rec Counselors	22,239.71
Total Wages	69,095.54
4520-210 Health Insurance	
Health Insurance	8,919.55

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
Total 4520-210 Health Insurance	8,919.55
4520-230 Retirement	
Retirement	1,040.00
Total 4520-230 Retirement	1,040.00
4520-260 Worker's Compensation	
Workers Compensation	2,225.00
Total 4520-260 Worker's Compensation	2,225.00
4520-341 Telephone	
Telephone	727.38
Total 4520-341 Telephone	727.38
4520-375 Dues & Training	
Trainings, Memberships & Dues	455.00
Total 4520-375 Dues & Training	455.00
4520-390 Contracted Services	
Computer Services	256.95
Total 4520-390 Contracted Services	256.95
4520-600 Spring Programs	
Fit Girls	114.47
League Fees	500.00
Supplies & Equipment	814.84
Umpire Fees/Clinics	150.00
Uniforms	1,443.80
Total 4520-600 Spring Programs	3,023.11
4520-610 Summer Programs	
Background Checks	250.25
Field Trips	7,672.37
Pool & Facilities	1,300.00
Staff/Camper Uniforms	892.75
Supplies	1,320.04
Transportation	1,919.64
Total 4520-610 Summer Programs	13,355.05
4520-615 Soccer	
NC Camp Soccer Staff	3,671.00
NC Camp Soccer Uniforms	701.50
NC Camp Soccer Supplies	103.50
Referee Fees	150.00
Supplies	3,758.60
Tournaments	225.00
Uniforms	168.00
Total 4520-615 Soccer	8,777.60
4520-620 Rink & Ice Skating	
Rink Maintenance	910.79

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
Utilities	1,339.61
Total 4520-620 Rink & Ice Skating	2,250.40
4520-625 Winter Programs	
Referees - Winter	80.00
Supplies/Equipment	183.96
Tournament Fees	390.00
Total 4520-625 Winter Programs	653.96
4520-635 Vehicle Expense	
Fuel	994.45
Insurance	439.00
Vehicle Repairs	1,022.98
Total 4520-635 Vehicle Expense	2,456.43
4520-640 Recreation Funds	
Dow Field Playground Fund	1,500.00
Recreation Van Fund	1,000.00
Rink Maintenance Fund	2,000.00
Total 4520-640 Recreation Funds	4,500.00
Total 4520 · RECREATION	117,735.97
4583 · PATRIOTIC PURPOSES	
4583-600 Patriotic Purposes	
Old Home Day Events	900.00
Total 4583-600 Patriotic Purposes	900.00
Total 4583 · PATRIOTIC PURPOSES	900.00
4619 · OTHER CONSERVATION	
Other Conservation	
Conservation Commission	485.00
4619-01 · Dues	250.00
Total Other Conservation	735.00
Total 4619 · OTHER CONSERVATION	735.00
9412 · TRI TOWN TRANSFER STATION	
Wages	
9412-100 Regular Time	114,510.29
9412-110 Overtime	767.72
Total Wages	115,278.01
9412-210 Health Insurance	
Health Insurance	26,890.68
Total 9412-210 Health Insurance	26,890.68
9412-230 Retirement	
Retirement	1,160.00
Total 9412-230 Retirement	1,160.00
9412-260 Worker's Compensation	
Workers' Compensation	4,510.00

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	<u>Jan - Dec 18</u>
Total 9412-260 Worker's Compensation	4,510.00
9412-341 Telephone	
Telephone	<u>1,023.75</u>
Total 9412-341 Telephone	1,023.75
9412-375 Dues & Training	
Dues, Travel & Certifications	<u>1,637.60</u>
Total 9412-375 Dues & Training	1,637.60
9412-390 Contracted Services	
C & D/Bulky Disposal	
C&D Other	1,484.00
C & D Glass & Plastic	11,032.35
C & D Roll Off Hauling Fee	10,677.73
C & D Roll Off Tipping Fee	13,454.82
C & D Tires	754.25
C & D Electronics	<u>3,868.83</u>
Total C & D/Bulky Disposal	41,271.98
Solid Waste Disposal	
Solid Waste Hauling Fee	14,397.57
Solid Waste Tipping Fee	<u>21,623.64</u>
Total Solid Waste Disposal	<u>36,021.21</u>
Total 9412-390 Contracted Services	77,293.19
9412-410 Electricity	
Electricity	<u>1,578.52</u>
Total 9412-410 Electricity	1,578.52
9412-411 Heating - Propane	
Heating - Propane	<u>3,979.87</u>
Total 9412-411 Heating - Propane	3,979.87
9412-528 Property Liab. Insur.	
Property Liability Insurance	<u>938.00</u>
Total 9412-528 Property Liab. Insur.	938.00
9412-600 Materials & Supplies	
Materials & Supplies	3,239.83
PAYT Bags	<u>9,649.22</u>
Total 9412-600 Materials & Supplies	12,889.05
9412-635 Vehicles & Equipment	
Bobcat	3,007.45
Equipment Repairs	360.38
Fuel & Oil	<u>6.00</u>
Total 9412-635 Vehicles & Equipment	3,373.83
9412-800 Uniforms	
Uniforms	<u>1,336.85</u>
Total 9412-800 Uniforms	1,336.85

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
9412-00 · Transfer Station/Recycling Fund	
General Expenses	
9412-18 · Supplies	174.97
9412-21 · Training & Certification	12.00
Total General Expenses	186.97
Maintenance	961.88
Total 9412-00 · Transfer Station/Recycling Fund	1,148.85
Total 9412 · TRI TOWN TRANSFER STATION	253,038.20
4620-00 · WATER DEPT EXPENSES TO BE REIMB	
Mittersill Electric	0.00
Computer Support	0.00
Insurance-Buildings	0.00
Legal Expense	0.00
Newspaper Ad	0.00
Payroll Taxes	-519.86
Supplies	200.00
USDA Rural Development Loan	0.00
Wages	0.00
4620-00 · WATER DEPT EXPENSES TO BE REIMB - Other	44,612.61
Total 4620-00 · WATER DEPT EXPENSES TO BE REIMB	44,292.75
4711 · LONG TERM BOND	
4711-01 · Safety Services Building	110,711.52
4711-02 · Water Project	38,100.00
Total 4711 · LONG TERM BOND	148,811.52
4724-01 · Loan Interest CDFA	342.01
GRANTS	
4900 · Grants	
Hazard Mitigation Grant	3,000.00
EMS Warm Zone Grant	6,000.00
Trails Grant	58.75
Total 4900 · Grants	9,058.75
Total GRANTS	9,058.75
CAPITAL OUTLAY	
4902-00 · Machinery, Vehicles, Equipment	
Capital Outlay LED Streetlights	34,600.56
4902-00 · Machinery, Vehicles, Equipment - Other	25,000.00
Total 4902-00 · Machinery, Vehicles, Equipment	59,600.56
4903-00 · Buildings	21,683.92
Total CAPITAL OUTLAY	81,284.48
4912 · TO SPECIAL REVENUE FUNDS	
4912-01 · Library Appropriation	83,500.00
Total 4912 · TO SPECIAL REVENUE FUNDS	83,500.00

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)

January through December 2018

	Jan - Dec 18
4915-00 · Expenses Reimb FROM CRF's	
4915-26 · Sidewalk Improvement	4,030.00
4915-09 · Bridge Construction/Maintenance	0.00
4915-23 · Cemetery Maintenance Fund	0.00
4915-11 · Highway Heavy Equipment	0.00
4915-19 · Highway Improvement Fund	0.00
4915-22 · Lafayette Recreation	4,667.77
4915-01 · Northern Pass Defense Fund	0.00
4915-03 · Rural Water Supply	0.00
4915-24 · Scholarship Trust Fund	0.00
4915-06 · TB & Grounds Equipment	0.00
4915-20 · Town Buildings Improvement	0.00
Total 4915-00 · Expenses Reimb FROM CRF's	8,697.77
4916-00 · TRANSFERS Capital Reserve Funds	
4916-23 · Rink Surface Maintenance	0.00
4916-22 · Recreation Van Fund	0.00
4916-21 · Dow Field Maintenance	0.00
4916-20 · Frost Place Maintenance	800.00
4916-01 · Highway Improvement	75,000.00
4916-02 · Sidewalk Improvement	21,000.00
4916-03 · Town Buildings Improvements	30,000.00
4916-04 · Heritage Museum Maintenance	1,020.00
4916-05 · Lafayette Recreation	57,198.00
4916-07 · Northern Pass Defense Fund	30,000.00
4916-08 · Life Squad Equipment	5,796.00
4916-09 · TB & Grounds Equipment	7,110.00
4916-10 · TB Truck	6,467.00
4916-11 · Bridge Construction/Maintenance	5,000.00
4916-12 · Highway Heavy Equipment	15,568.00
4916-13 · Highway Truck	41,920.00
4916-14 · Legal	30,000.00
4916-15 · Life Squad Van	20,000.00
4916-16 · Police Cruiser	11,947.00
4916-17 · Fire Heavy Equipment	43,131.00
4916-18 · Fire Fighting Equipment	11,429.00
4916-19 · Reassessment	9,450.00
Total 4916-00 · TRANSFERS Capital Reserve Funds	422,836.00
4931-01 · 4931 Taxes Paid-County	564,715.00
4933-00 · TAXES PAID SCHOOL DISTRICT	
4933-01 · Lafayette	1,635,492.00
4933-02 · Profile	1,361,141.00
Total 4933-00 · TAXES PAID SCHOOL DISTRICT	2,996,633.00

Summary of Revenues and Expenditures

Accrual Basis (unaudited report)
January through December 2018

	<u>Jan - Dec 18</u>
4939-00 · PAYMENTS STATE OF NH	
4939-01 · Animal Population Control	180.00
4939-02 · Dog License Fees	60.00
4939-04 · Vital Records	<u>892.00</u>
Total 4939-00 · PAYMENTS STATE OF NH	1,132.00
6560 · Payroll Expenses	5,592.77
66900 · Reconciliation Discrepancies	<u>-2.00</u>
Total Expense	<u>6,229,619.10</u>
Net Ordinary Income	<u>375,422.86</u>
Net Income	<u><u>375,422.86</u></u>

**TOWN OF FRANCONIA, NEW HAMPSHIRE
2019 WARRANT**

Article 01 Choose Town Officers

To Choose all necessary Town Officers for the ensuing year. (By Ballot)

Article 02 Zoning Ordinance Amendment

Are you in favor of adopting the amended Zoning Ordinance as proposed by the Planning Board? This article was approved last year, but due to a procedural defect, the amended 2018 Zoning Ordinance was not adopted. This year's amended Zoning Ordinance includes revisions that have been made due to additional public input. (By Ballot)

Article 03 Town Line Item Budget

To see if the Town will vote to raise and appropriate one million eight hundred ninety-three thousand nine hundred sixty-five dollars (\$1,893,965.00) to defray town charges for the ensuing year. (Majority vote required)

GENERAL GOVERNMENT	
Executive	\$189,954.00
Town Clerk	\$37,550.00
Tax Collector	\$14,364.00
Revaluation of Property	\$20,922.00
Legal Expenses	\$12,000.00
Personnel Administration	\$269,031.00
Planning & Zoning	\$7,827.00
General Government Buildings	\$152,340.00
Cemeteries	\$17,629.00
Insurance	\$39,380.00
Police	\$260,749.00
Life Squad	\$84,950.00
Fire	\$94,600.00
Forest Fire	\$3,290.00
Building Inspection	\$4,000.00
Emergency Management	\$4,000.00
Other Communications (Dispatch Phones)	\$45,500.00
Highways	\$318,548.00
Street Lights	\$14,000.00
Health Officer	\$200.00
Welfare	\$8,140.00
Recreation Programs	\$136,541.00
(Franconia's Share \$49,889.00)	
Patriotic Purposes	\$1,000.00
Other Conservation	\$1,000.00
Long Term Debt/Tan Interest	\$156,450.00
TOTAL..... (Franconia's Share \$1,806,813.00)	\$1,893,965.00

Article 04 Abbie Greenleaf Library

To see if the Town will vote to raise and appropriate the sum of eighty four thousand five hundred dollars (\$84,500) for the purpose of operating the Abbie Greenleaf Library and to transfer this amount to the Library Trustees for their use as they see fit. The Selectmen recommend this appropriation. (Majority vote required)

Article 05 Tri-Town Transfer Station

To see if the Town will vote to appropriate the sum of three hundred twenty-five thousand six hundred forty-two dollars (\$325,642) for the purpose of solid waste disposal, to be funded as follows: (\$56,460) from the Town of Sugar Hill, (\$28,230) from the Town of Easton, (\$85,000.00) PAYT Fees, (\$20,000.00) Special Handling Fees, (\$19,000) in Recycled Material, with (\$116,952) from taxation. The Selectmen recommend this appropriation. (Majority vote required)

Article 06 Water Department Operating Budget

To see if the Town will vote to raise and appropriate the sum of two hundred ninety-two thousand seven hundred fifty dollars (\$292,750) for the operation of the Water Department. This amount to be funded by water rents and revenues with no amount from taxation. Recommended by the Board of Commissioners (Majority vote required)

Article 07 Appropriate to CRF

To see if the Town will vote to raise and appropriate the sum of two hundred ten thousand five hundred fifty dollars (\$210,550.00) to be added to the following Capital Reserve Funds previously established. The Selectmen recommend this appropriation. (Majority vote required)

Town Buildings Truck, \$6,600; Town Buildings and Grounds Equipment, \$6,100; Highway Trucks, \$42,800; Highway Heavy Equipment, \$15,700; Police Cruisers, \$12,200; Life Squad Van, \$20,400; Life Squad Equipment, \$5,900; Frost Place Maintenance, \$800; Fire Heavy Equipment, \$43,900; Fire Fighting Equipment \$11,700; Bridge Maintenance, \$5,000; Legal \$30,000; and Re-Assessment \$9450

Article 08 Appropriate to ETF

To see if the Town will vote to raise and appropriate the sum of one hundred twenty-seven thousand dollars (\$127,000.00) to be added to the following Expendable Trust Funds previously established. The Selectmen recommend this appropriation. (Majority vote required)

Highway Improvement, \$75,000; Town Buildings Maintenance, \$30,000; Sidewalk Improvement, \$21,000; and Heritage Museum, \$1,000;

Article 09 Add to Dow Field Maintenance Fund

To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) from the Recreation Committee's line item budget to the Dow Field Maintenance Capital Reserve Fund previously established. The Selectmen recommend this appropriation. (Majority vote required)

Article 10 Add to Recreation Van Fund

To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Recreation Van Capital Reserve Fund previously established for this purpose with said funds to come from the Recreation Committee's line item budget . The Selectmen recommend this appropriation. (Majority Vote required)

Article 11 Add to Rink Surface Maintenance Fund

To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Rink Surface Maintenance Expendable Trust Fund previously established with said funds to come from the Recreation Committee's line item budget . The Selectmen recommend this appropriation. (Majority vote required)

Article 12 2018 Fundraising & Donations

To see if the Town will vote to raise and appropriate the sum of one hundred one thousand seven hundred eighty-two dollars (\$101,782) to be added to the following Expendable Trust Funds previously established. Funds will come from the unassigned fund balance. (This amount is equivalent to the amount collected by fundraising and donations during 2018). The Selectmen recommend this appropriation.

Library Building Maintenance Expendable Trust Fund, \$25,000; Cemetery Maintenance Expendable Trust Fund, \$820; Lafayette Recreation Expendable Trust Fund, \$75,512; Northern Pass Defense Expendable Trust Fund, \$450

Article 13 Purchase Highway Department Truck

To see if the town will vote to raise and appropriate forty-five thousand dollars (\$45,000) for the purchase of a one ton truck for the Highway Department, and to authorize the withdrawal of forty-two thousand dollars (\$42,000) from the Highway Truck Capital Reserve Fund, previously established for this purpose and three thousand (\$3000) to come from trading in the 2011 Ford F-150 pickup truck. The Selectmen Recommend this appropriation. (Majority Vote Required)

Article 14 Appropriate Funds to install Handicap Lift

To see if the town will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) for the purpose of installing a handicap lift at Town Hall. Selectmen recommend this article. (Majority vote required)

Article 15 Demolish Building at 192 Main Street

To see if the town will vote to raise and appropriate the sum of forty-two thousand five hundred dollars (\$42,500) for the purpose of demolishing the building at 192 Main Street. Selectmen Recommend this Article. (Majority vote required)

Article 16 Cemetery Maintenance

To see if the town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for the purpose of repairs to the roads and gates within the cemetery, and to authorize withdrawal of these funds from the Cemetery Maintenance Expendable Trust Fund. Selectmen Recommend this Article. (Majority vote required)

Article 17 Cemetery Trustees as Agents to Expend

To see if the town will vote to appoint the Cemetery Trustees as agents to expend from the Cemetery Maintenance Expendable Trust Fund previously established. Selectmen Recommend this Article. (Majority vote required)

Article 18 Discontinue Cemetery Restoration Fund

To see if the town will vote to discontinue the Cemetery Restoration Expendable Trust Fund with said funds plus accumulated interest to be placed in the towns general fund. This article is contingent on the passage of article 20. Selectmen Recommend this Article. Majority Vote Required.

Article 19 Appropriate Funds to Cemetery Maintenance Fund

To see if the town will vote to appropriate one hundred forty-three dollars (\$143) to be placed in the Cemetery Maintenance Expendable Trust Fund with said funds to come from unassigned fund balance (this represents the funds from the discontinuation of the Cemetery Restoration Expendable Trust Fund.) This article is contingent on the passage of article 19. Selectmen Recommend this Article. Majority Vote Required.

Article 20 Capital Purchases for Transfer Station

To see if the town will vote to raise and appropriate the sum of eighty thousand one hundred fifty dollars (\$80,150) for the purpose of purchasing one 40 yard open container (\$6,200), one 20 foot enclosed container (\$3,950) and truck scales (\$70,000) and to authorize the withdrawal of these funds from the Transfer Station Recycling Special Revenue Fund. Selectmen recommend this appropriation. Selectmen Recommend this Article. (Majority vote required)

Article 21 Discontinue Transfer Station Recycling Special Rev

To see if the town will vote to discontinue the Transfer Station Recycling Special Revenue Fund, with 58% of said funds, plus accumulated interest to date of withdrawal to be placed in the Town's general fund, 28% returned to the Town of Sugar Hill, and 14% returned to the Town of Easton. This article is contingent upon the passage of article 23. Selectmen recommend this article. (Majority vote required)

Article 22 Money in General Fund to Transfer Station Equipmen

To see if the town will vote to appropriate the sum of thirty-six thousand eight hundred sixty dollars to be placed in the Transfer Station Equipment Capital Reserve Fund previously established with said funds to come from unassigned fund balance. This represents the funds from the discontinuation of the Transfer Station Recycling Special Revenue Funds. No amount to be raised from taxation. This article is contingent upon passage of article 22. Selectmen recommend this article. (Majority vote required)

Article 23 Adopt RSA 41:11-a Authority to Rent/Lease Property

To see if the town will vote to authorize the Board of Selectmen, pursuant to RSA 41:11-a, to rent or lease municipal properties for up to 5 years during periods not needed for public use without further vote or ratification of the Town. Selectmen recommend this article. (Majority vote required)

Article 24 Adopt RSA 41:14-a -Acquisition/Sale of Property

To see if the town will vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote. Selectmen recommend this article. (Majority vote required)

Article 25 Road Acceptance - Trail Side Road

To see if the Town will vote to accept Trail Side Road as a Class V town road. The deed to this road would not be accepted until all required work to bring back to Town specifications have been completed at the cost of the road's residents.

Article 26 Road Acceptance - Balancing Rock Road

To see if the Town will vote to accept Balancing Rock Road as a Class V town road. The deed to this road would not be accepted until all required work to bring back to Town specifications have been completed at the cost of the road's residents.

Article 27 Adopt RSA 674:40-a Authority Accept Streets

Shall the town delegate to the board of selectmen the authority to accept dedicated streets pursuant to RSA 674:40-a? Selectmen recommend this article. (Majority vote required)

Article 28 Establish Welfare Expendable Trust Fund

To see if the town will vote to establish a Welfare Expendable Trust Fund per RSA 31:19-a, for the purpose of providing general assistance and to raise and appropriate \$2,000 to put in the fund, with this amount to come from taxation; further to name the Selectmen as agents to expend from said fund. Selectmen recommend. (Majority vote required)

Article 29 Renewable Energy

Shall the Town express its support for the State of New Hampshire to commit to generating 100% of its energy from renewable sources by 2050, and inform the Governor and the State legislature of this intention. Selectmen recommend this article. (Majority vote required.)

Article 30 Franconia Notch Regional Chamber of Commerce

To see if the Town will vote to raise and appropriate the amount of nine thousand dollars (\$9000) for the support of Franconia Notch Regional Chamber of Commerce. (Majority vote required.)

Article 31 Adaptive Sports Partners of the North Country

To see if the Town will vote to raise and appropriate the amount of one thousand dollars (\$1000) for the support of Adaptive Sports Partners of the North Country. (Majority vote required.)

Article 32 American Red Cross

To see if the Town will vote to raise and appropriate the amount of five hundred eighteen dollars (\$518) for the support of the American Red Cross. (Majority vote required.)

Article 33 Ammonoosuc Community Services, Inc

To see if the Town will vote to raise and appropriate the amount of three thousand five hundred dollars (\$3,500) for the support of Amonoosuc Community Services, Inc. (Majority vote required.)

Article 34 Boys & Girl's Club of the North Country

To see if the Town will vote to raise and appropriate the amount of two thousand five hundred dollars (\$2500) for the support of Boys & Girls Club of the North Country. (Majority vote required.)

Article 35 Bridge House Shelter & Veterans Advocacy

To see if the Town will vote to raise and appropriate the amount of two hundred fifty dollars (\$250) for the support of Bridge House Shelter & Veterans Advocacy. (Majority vote required.)

Article 36 Court Appointed Special Advocates (CASA) of NH

To see if the Town will vote to raise and appropriate the amount of five hundred dollars (\$500) for the support of Court Appointed Special Advocates (CASA) of New Hampshire. (Majority vote required.)

Article 37 Center for New Beginnings

To see if the Town will vote to raise and appropriate the amount of one thousand dollars (\$1000) for the support of Center for New Beginnings. (Majority vote required.)

Article 38 Franconia Children's Center

To see if the Town will vote to raise and appropriate the amount of two thousand dollars (\$2,000) for the support of Franconia Children's Center. (Majority vote required.)

Article 39 Grafton County Senior Citizens Council, Inc.

To see if the Town will vote to raise and appropriate the amount of one thousand five hundred dollars (\$1,500) for the support of Grafton County Senior Citizens Council, Inc. (Majority vote required.)

Article 40 North Country Home Health & Hospice Agency

To see if the Town will vote to raise and appropriate the amount of three thousand two hundred dollars (\$3,200) for the support of North Country Home Health & Hospice Agency. (Majority vote required.)

Article 41 Northern Human Services - White Mountain Health

To see if the Town will vote to raise and appropriate the amount of one thousand two hundred ninety-two dollars (\$1,292) for the support of Northern Human Services - White Mountain Health. (Majority vote required.)

Article 42 Support Center at Burch House

To see if the Town will vote to raise and appropriate the amount of five hundred twenty dollars (\$520) for the support of Support Center at Burch House. (Majority vote required.)

Article 43 Tri-County Community Action Program (CAP)

To see if the Town will vote to raise and appropriate the amount of two thousand seven hundred dollars (\$2700) for the support of Tri-County Community Action Program (CAP). (Majority vote required.)

Article 44 Tri-County Transit

To see if the Town will vote to raise and appropriate the amount of two thousand dollars (\$2,000) for the support of Tri-County Transit. (Majority vote required.)

Article 45 Combine Non-Profit Funding Requests

To see if the Town will vote to combine the annual non-profit requests into one warrant article? Selectmen Recommend this Article. Majority Vote Required.

Article 46 To Hear reports

To hear the reports of agents, auditors, and committees, or other officers heretofore chosen and pass any vote relative thereto.

Article 47 Transact any other business

To transact any other business that may legally come before the meeting.



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	(Recommended)	(Not Recommended)
			12/31/2018	12/31/2018	ending 12/31/2019	ending 12/31/2019
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$148,706	\$170,513	\$189,954	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$39,818	\$39,032	\$37,550	\$0
4150-4151	Financial Administration	03	\$13,452	\$13,730	\$14,364	\$0
4152	Revaluation of Property	03	\$19,179	\$20,922	\$20,922	\$0
4153	Legal Expense	03	\$12,397	\$12,000	\$12,000	\$0
4155-4159	Personnel Administration	03	\$238,551	\$257,232	\$269,031	\$0
4191-4193	Planning and Zoning	03	\$2,669	\$7,722	\$7,827	\$0
4194	General Government Buildings	03	\$140,305	\$141,897	\$152,340	\$0
4195	Cemeteries	03	\$13,987	\$16,576	\$17,629	\$0
4196	Insurance	03	\$35,966	\$37,010	\$39,380	\$0
4197	Advertising and Regional Association		\$0	\$9,000	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$665,030	\$725,634	\$760,997	\$0
Public Safety						
4210-4214	Police	03	\$248,080	\$258,960	\$260,749	\$0
4215-4219	Ambulance	03	\$81,231	\$69,650	\$84,950	\$0
4220-4229	Fire	03	\$66,353	\$97,890	\$97,890	\$0
4240-4249	Building Inspection	03	\$4,008	\$3,000	\$4,000	\$0
4290-4298	Emergency Management	03	\$3,698	\$4,000	\$4,000	\$0
4299	Other (Including Communications)	03	\$39,221	\$45,500	\$45,500	\$0
Public Safety Subtotal			\$442,591	\$479,000	\$497,089	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$308,074	\$308,682	\$318,548	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$14,432	\$16,000	\$14,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$322,506	\$324,682	\$332,548	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2019	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$23,480	\$23,480	\$200	\$0
Health Subtotal			\$23,480	\$23,480	\$200	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$20,626	\$6,068	\$8,140	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$20,626	\$6,068	\$8,140	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$123,022	\$127,810	\$136,541	\$0
4550-4559	Library		\$83,499	\$83,500	\$0	\$0
4583	Patriotic Purposes	03	\$900	\$1,000	\$1,000	\$0
4589	Other Culture and Recreation		\$0	\$421	\$0	\$0
Culture and Recreation Subtotal			\$207,421	\$212,731	\$137,541	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2018	for period ending 12/31/2018	(Recommended)	(Not Recommended)
					ending 12/31/2019	
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$485	\$1,000	\$1,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$485	\$1,000	\$1,000	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$148,812	\$154,572	\$88,923	\$0
4721	Long Term Bonds and Notes - Interest	03	\$63,995	\$67,924	\$64,027	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$3,500	\$3,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$212,807	\$225,996	\$156,450	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$74,300	\$74,300	\$0	\$0
4903	Buildings		\$30,000	\$30,000	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$104,300	\$104,300	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$259,224	\$289,209	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	06	\$274,695	\$269,650	\$292,750	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$533,919	\$558,859	\$292,750	\$0
Total Operating Budget Appropriations					\$2,186,715	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	20	\$80,150	\$0
	<i>Purpose: Capital Purchases for Transfer Station</i>			
4909	Improvements Other than Buildings	16	\$35,000	\$0
	<i>Purpose: Cemetery Maintenance</i>			
4915	To Capital Reserve Fund	07	\$210,550	\$0
	<i>Purpose: Appropriate to CRF</i>			
4915	To Capital Reserve Fund	09	\$1,500	\$0
	<i>Purpose: Add to Dow Field Maintenance Fund</i>			
4915	To Capital Reserve Fund	10	\$2,000	\$0
	<i>Purpose: Add to Recreation Van Fund</i>			
4915	To Capital Reserve Fund	22	\$36,860	\$0
	<i>Purpose: Money in General Fund to Transfer Station Equipmen</i>			
4916	To Expendable Trusts/Fiduciary Funds	08	\$127,000	\$0
	<i>Purpose: Appropriate to ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	11	\$2,000	\$0
	<i>Purpose: Add to Rink Surface Maintenance Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	12	\$101,782	\$0
	<i>Purpose: 2018 Fundraising & Donations</i>			
4916	To Expendable Trusts/Fiduciary Funds	19	\$143	\$0
	<i>Purpose: Appropriate Funds to Cemetery Maintenance Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	28	\$2,000	\$0
	<i>Purpose: Establish Welfare Expendable Trust Fund</i>			
Total Proposed Special Articles			\$598,985	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4197	Advertising and Regional Association	30	\$9,000	\$0
	<i>Purpose: Franconia Notch Regional Chamber of Commerce</i>			
4324	Solid Waste Disposal	05	\$325,642	\$0
	<i>Purpose: Tri-Town Transfer Station</i>			
4415-4419	Health Agencies, Hospitals, and Other	36	\$500	\$0
	<i>Purpose: Court Appointed Special Advocates (CASA) of NH</i>			
4415-4419	Health Agencies, Hospitals, and Other	42	\$550	\$0
	<i>Purpose: Support Center at Burch House</i>			
4415-4419	Health Agencies, Hospitals, and Other	39	\$1,500	\$0
	<i>Purpose: Grafton County Senior Citizens Council, Inc.</i>			
4415-4419	Health Agencies, Hospitals, and Other	34	\$2,500	\$0
	<i>Purpose: Boys & Girl's Club of the North Country</i>			
4415-4419	Health Agencies, Hospitals, and Other	35	\$250	\$0
	<i>Purpose: Bridge House Shelter & Veterans Advocacy</i>			
4415-4419	Health Agencies, Hospitals, and Other	38	\$2,000	\$0
	<i>Purpose: Franconia Children's Center</i>			
4415-4419	Health Agencies, Hospitals, and Other	37	\$1,000	\$0
	<i>Purpose: Center for New Beginnings</i>			
4415-4419	Health Agencies, Hospitals, and Other	40	\$3,200	\$0
	<i>Purpose: North Country Home Health & Hospice Agency</i>			
4415-4419	Health Agencies, Hospitals, and Other	43	\$2,700	\$0
	<i>Purpose: Tri-County Community Action Program (CAP)</i>			
4415-4419	Health Agencies, Hospitals, and Other	33	\$3,500	\$0
	<i>Purpose: Ammonoosuc Community Services, Inc</i>			
4415-4419	Health Agencies, Hospitals, and Other	32	\$518	\$0
	<i>Purpose: American Red Cross</i>			
4415-4419	Health Agencies, Hospitals, and Other	44	\$2,000	\$0
	<i>Purpose: Tri-County Transit</i>			
4415-4419	Health Agencies, Hospitals, and Other	41	\$1,292	\$0
	<i>Purpose: Northern Human Services - White Mountain Health</i>			
4415-4419	Health Agencies, Hospitals, and Other	31	\$2,000	\$0
	<i>Purpose: Adaptive Sports Partners of the North Country</i>			
4550-4559	Library	04	\$84,500	\$0
	<i>Purpose: Abbie Greenleaf Library</i>			
4902	Machinery, Vehicles, and Equipment	13	\$45,000	\$0
	<i>Purpose: Purchase Highway Department Truck</i>			
4903	Buildings	14	\$70,000	\$0
	<i>Purpose: Appropriate Funds to install Handicap Lift</i>			
4909	Improvements Other than Buildings	15	\$42,500	\$0
	<i>Purpose: Demolish Building at 192 Main Street</i>			
Total Proposed Individual Articles			\$600,152	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	03	\$0	\$0	\$250
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$0	\$1,000	\$500
3186	Payment in Lieu of Taxes	03	\$70,759	\$70,759	\$70,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$17,910	\$16,000	\$20,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$88,669	\$87,759	\$90,750
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$38	\$0	\$1,500
3220	Motor Vehicle Permit Fees	03	\$290,616	\$250,000	\$275,000
3230	Building Permits	03	\$7,185	\$5,000	\$3,000
3290	Other Licenses, Permits, and Fees	03	\$8,602	\$6,000	\$6,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$306,441	\$261,000	\$285,500
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$57,748	\$57,748	\$57,000
3353	Highway Block Grant	03	\$53,799	\$54,502	\$50,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	03, 05	\$195,711	\$110,972	\$134,690
State Sources Subtotal			\$307,258	\$223,222	\$241,690
Charges for Services					
3401-3406	Income from Departments	03, 11, 10, 09	\$173,649	\$79,500	\$80,500
3409	Other Charges	05	\$132,914	\$115,000	\$124,000
Charges for Services Subtotal			\$306,563	\$194,500	\$204,500
Miscellaneous Revenues					
3501	Sale of Municipal Property	13	\$14,500	\$13,000	\$3,000
3502	Interest on Investments	03	\$3,041	\$1,500	\$1,500
3503-3509	Other	03	\$5,288	\$37,800	\$37,800
Miscellaneous Revenues Subtotal			\$22,829	\$52,300	\$42,300



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Interfund Operating Transfers In					
3912	From Special Revenue Funds	20	\$0	\$0	\$80,150
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	06	\$0	\$269,650	\$292,750
3915	From Capital Reserve Funds	13	\$0	\$36,000	\$42,000
3916	From Trust and Fiduciary Funds	16	\$0	\$0	\$35,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$305,650	\$449,900
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	19, 12, 22	\$0	\$0	\$138,785
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$138,785
Total Estimated Revenues and Credits			\$1,031,760	\$1,124,431	\$1,453,425



Budget Summary

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations		\$2,186,715
Special Warrant Articles	\$476,336	\$598,985
Individual Warrant Articles	\$530,523	\$600,152
Total Appropriations	\$3,086,086	\$3,385,852
Less Amount of Estimated Revenues & Credits	\$1,324,014	\$1,453,425
Estimated Amount of Taxes to be Raised	\$1,762,072	\$1,932,427

Notes



Franconia's first "Little Free Library" was installed this year at Splude's Place, offering a good read to a passerby or a safe home to leave a favorite title for another to enjoy.

Abbie Greenleaf Library

The staff and Friends of Abbie Greenleaf Library began 2018 with a wave of industry that included completing the attic clean up and moving a portion of the stacks in order to create a new living room. Despite a statewide ILL system computer failure that has yet to be resolved, circulation figures were healthy as patrons continued to avail themselves of a wide variety of materials in both the analog and digital collections. And, programming continued to be a focal point of library activity with participant numbers rising thanks in large part to our youngest patrons. Once again this year the building posed some daunting heating and ventilation problems that thankfully were remedied by year's end.

BUILDING

In January and February phase two of attic clean out continued with the removal of all debris including, ruined books, broken bookshelves and other trash that had made its way into storage. This clean up made the leaks in the roof and walls more apparent. Roofers repaired exterior parts of the roof around one of the chimneys. However, the roof requires further assessment.

The conversion of part of the stacks into a living room and performance space went smoothly as books were moved to the reading room in order to accommodate new furniture donated by the Friends of the Library. Also, electrical outlets were added through out the space to accommodate computers, iPhone chargers and the video projector.

Another round of carbon monoxide, the worst yet, plagued the building in November and resulted in a two-week closure while the furnace repair people and the Fire Department analyzed the problems. Ultimately, an engineer determined that the building was not able to vent properly due to the fact that broken windows had been repaired and holes in the foundation had been sealed. In essence we had created a chimney of the entire building that was drawing carbon monoxide into the public spaces. The fix involved building a small boiler room around the furnace. Now draft, pressure and ventilation of the furnace can easily be controlled and is not contingent upon general repairs made to the building.

TECHNOLOGY

In 2018, patrons once again availed themselves of digital downloads (eBooks and audiobooks) and the library's two digital genealogy databases. This year, the library website was updated. Also, the digital catalog (found on our website: www.abbielibrary.org) was refined and a special "Kids Catalog" was added. As always the WIFI and hardware —iPads, laptops and desktop computers—were in high demand.

GRANTS

The library received three grants for children's programming which included a guest storyteller and book giveaway made possible by a grant from the Children's Literacy Foundation, a puppet theater performance made possible by a grant from the New Hampshire Kids, Books and Arts program, and an appearance by the Boston Bruins' mascot Blades. In addition, the New Hampshire Humanities provided two subsidies for guest lecturers.

THE LIBRARY COLLECTION

Approximately 200 volumes that were retained from the attic clean out are now part of a special "original" library collection. Many of these volumes are signed by Charles or Abbie Greenleaf and shed light on their personal tastes in literature as well as the cultural and political trends at the turn of the 20th century. These volumes are housed in a newly created display case located in the library office.

In 2018 the library also extended its reach with a Little Free Library. This offsite tiny library, located at the Iron Furnace Park, offers passersby the opportunity to take a book/leave book while enjoying the beauty of the surrounding area.

PROGRAMMING AND SPECIAL EVENTS

Once again library programming thrived featuring over 30 eclectic events and weekly offerings. Highlights included the annual July 4 Community Read-Aloud of the Declaration of Independence and Constitution, the North Country Chamber Players Summer Concerts for Children, NH Children's Museum Mind Blowing Matter Science Program, two Franconia Museum presentations, a reading by Nicole Homer, the Frost Poet in Residence, an African Music concert, New

Hampshire Humanities family story telling workshop, a performance of excerpts from Homer’s Odyssey, and a performance of electronic music and video by Jason Tors and Nick Storella. Once again with the help of the Franconia Recreation Department the library hosted a visit from Santa that attracted over 50 people and was our best-attended event of the year.

Mah Jong continued to be the Wednesday cornerstone program. Story Time was regularly scheduled throughout the summer and late fall and the library began a collaboration with the Lafayette Lafter School program. In addition, the Abbie Book Group met several times during the year to discuss a series of diverse selections that included Jessmyn Ward’s *Sing, Unburied, Sing*, Homer’s *Odyssey* and Ti Bui’s graphic memoir *The Best We Could Do*.

IN CONCLUSION

The vibrancy and successes of the library are made possible by a group of very generous and hard working people that include the library staff —Joanne Carey, Priscilla Hindley, Loriann Jesseman, Chris Scott and Barb Treadway, the Friends of the Library, the Board of Trustees, the Town employees including Kim Cowles and Cory Rush, the donors and the people who volunteer their services.

And finally, as always a special thank you goes out to the patrons for all of their kind advice, good energy, friendly support and for creating a wonderful community.

Respectfully reported by,
Ann Steuernagel

Statistics

Books that were checked out the most in 2018:
 Fiction – *A Gentleman in Moscow* by Amor Towles
 Non-fiction – *Educated* by Tara Westover
 Junior - *Dogman* by David Pilkey
 Early Reader – *Garcia and Colette Go Exploring* by Hannah Barnaby

Materials Loaned	
Adult Fiction	2,651
Adult Non-Fiction	834
Easy Readers	1,133
Juvenile Fiction	459
Juvenile Non-Fiction	257
Young Adult	97
Audio Books	145
DVD’s	431
Magazines	614
Objects (Toys, puzzle, telescope, etc)	103
Digital Materials Downloaded	
eBooks	664
eAudio	920
Genealogy/ Info. Databases	234
Total:	8,931
The total includes 334 books loaned to NH libraries via inter-library loan	

Materials Borrowed	
From NH Libraries	420
Total	420
Materials Accessioned	
Books	592
DVDs	54
BCDs	38
Total:	684
Total Accessions	684
Total Withdrawn (this includes materials from the attic clean out)	1,415
Total Volumes	10,171
Subscriptions	
Periodicals Purchased	28
Newspapers Purchased	4
Total Subscriptions	32
Computer Usage	1,318

There are currently 1,267 active cardholders and approximately 500 patrons regularly using their library cards. There were 78 new library cards issued in 2018.

**Abbie Greenleaf Library
Balance Sheet
As of December 31, 2018**

Assets	
Cash in banks and on hand	\$25,564.00
Income from Trust Accounts	\$401,738.52
Total Assets:	\$427,302.52
Liabilities and Fund Equity	
Accounts Payable	\$1377.37
Permanently Restricted	\$114,934.95
Reserved for Special Purposes	\$286,803.57
Unreserved Designated Fund Balances	\$24,186.63
Total Liabilities and Fund Equity:	\$427,302.52

**Abbie Greenleaf Library
Statement of Revenue & Expenditures
As of December 31, 2018**

Revenues	
Town Appropriation	\$83,500.00
Non-Resident Card Fees	\$942.00
Grants	\$250.00
Contributions and Donations	\$8,794.29
Tape and Book Sales	\$350.00
Copies and Late Fees	\$435.00
Income From Trust Accounts	\$8013.75
Total Revenues:	\$102,285.04
Expenditures	
Director's Salary	\$43,200.00
Other Wages	\$19,390.00
Payroll Expenses	\$12,660.16
Books, Audio, DVD's, Newspapers and Periodicals	\$9,389.27
Insurance – Treasurer's Bond	\$100.00
Utilities and Telecommunications	\$6,199.92
Office and Library Expenses	\$2,314.02
Computer and Internet Expenses	\$960.51
Dues and Fees	\$175.00
Programs	\$2,069.54
Legal and Professional Fees: Bookkeeping	\$2,240.00
Repairs and Maintenance	\$14,702.10
Postage and Post Office Box Fees	\$185.31
Total Expenditures:	\$113,765.83
Net Income:	(\$11,480.79)

Capital Improvements Plan 2019-2023

The 2019-2023 Capital Improvement Plan was completed by a group of five citizens, appointed by the Planning Board. The Committee worked from August through December, 2018 on this year's plan.

Preparation of the plan involved the Committee interviewing and interacting with the Town Operational Department Heads, the Fire and Life Squad Chiefs, and the Town's Select Board and Administration to collect their anticipated capital needs and priorities for the time frame 2019-2023. These individual requests were then laid out in an annualized schedule and analyzed relative to the Town's duty to maintain critical assets and the need to raise monies to fund the projects in the future.

These activities resulted in the CIP Committee updating the long range capital plan for 2019 with a total funding of \$450,233,* which is less than a 1% increase over 2018. The following are the significant elements of the 2019 Plan:

1. Highway Department

- a. The 2011 Ford F150, bought used in 2013, will be replaced in 2019 with a one ton truck and will be funded with a trade-in, capital reserve funds, and taxation. Estimates are being gathered.
- b. All other trucks will be funded according to schedule and amounts to \$42,758.
- c. Heavy Equipment will be funded according to schedule and amounts to \$15,739.
- d. Sidewalk Improvement will be funded according to the regular schedule of \$21,000 with work to commence in 2019.
- e. Road Improvement is again funded at \$75,000, supplemented with funding available through the State Block Grant (approx \$50,000). The resurfacing of the Mittersill roads are planned to begin as soon as the water line project is completed.
- f. Bridge Maintenance continues to be funded at \$5,000. The Town is working to get our bridges registered on a State bridge list and therefore eligible for State funding. The \$47,000 balance in the Bridge Fund is not adequate for the serious work that is needed.

2. Buildings & Grounds

- a. Equipment – a New Holland tractor and attachments were purchased for \$51,700 (funded with the trade-in of the JD (\$14,500), capital reserve funds (\$36,000) and operating funds (\$1,200). It was decided to sell the Wright Standing 36" mower because it is not being used. The proceeds will go into the capital reserves to fund the replacement of the Wright 61" mower and the older Gravely 61".
- b. Regular funding for other vehicles and equipment amounts to \$12,720.
- c. Town Buildings Maintenance will be funded at \$30,000 to address safety issues and structural deficiencies (ramp, driveway drainage, fire code issue in the basement) at the Town Hall.

3. Police

- a. Regular funding toward replacement of the two cruisers amounts to \$12,187.

4. Life Squad

- a. Ambulance and equipment are in good condition. Regular funding toward replacement of the ambulance, cardiac monitor, Stryker Power Cot, and Mobile Radio amounts to \$26,299.

5. Fire Department

- a. Regular funding toward replacement of the four trucks (Rescue, Pumper, Tanker, Ladder) and the Turnout Gear and Breathing Equipment amount to \$55,652.
- b. With \$15,000 in reserves for Rural Water Supply, there will be no funding this year.

6. Miscellaneous

- a. Franconia's share of the rink resurfacing amounts to \$2,040 and is funded through the Recreation Program's budget.
- b. The Heritage Museum's roof was replaced in 2018. Its future replacement is being refunded at \$1,040.
- c. The Frost Place's roof was replaced in 2018. Its future replacement is being funded at \$816.

RECOMMENDATIONS

a. Highway trucks – The 10-wheeler and the Dodge 5500 both have issues that reduce department productivity. It might be better served to trade in both vehicles soon (2020?), while trade-ins are more favorable, and purchase vehicles that better serve the department's needs.

b. At present only \$30,000 is being set aside for town buildings. A comprehensive inventory of buildings with their most important components (roof, furnace, etc) should be assembled and reserves established for their replacement.

Finally, the CIP Committee would like to thank all Town employees, administrators, board members, and citizens for their generous contributions of time and consideration in establishing and delivering Franconia's 2019-2023 CIP. We are hopeful that the plan and process will be an important aid to the Select Board in their annual budgeting and result in improved capital planning and investment for the Town of Franconia.

Respectfully submitted,

Jeffrey Blodgett (Select Board's Representative), Karen Foss, Peter Grote, Trevor Presby, Steve Plant-The CIP Committee

* The \$450,233 includes debt service payments on the Safety Services Building and the Water System Project.

Cemetery Trustees

2018 saw a few changes at our cemeteries. In March, knowledgeable founding cemetery board member Barbara Holt resigned her post to dedicate energies to other activities, and the voters elected talented Chris Collman to serve for the remaining one-year term. June saw the departure of the cemetery employee and the subsequent hiring of Penny Keeler as cemetery sexton. Additionally, Casey and Jamie Locke, who mow and trim at 11 cemeteries in our surrounding towns, were hired to perform those duties here, at our Willow and Elmwood cemeteries. The most visibly noticeable change of 2018 was the reinstallation of the antique gate and fence at the entrance to Willow cemetery. Well over 100 years old, the ironwork, having been expertly repaired and refurbished over the winter at Standfast Works Forge in Maine, now looks bright and beautiful again. We hope you enjoy the preservation of this historic gate.

At Elmwood, split-rail fence posts were added at a few nice locations to protect the lots there and serve as visual reminders of where vehicles may turn. Repairs were done to a few monuments and others were rebalanced in their original, upright positions. Edging around stones, to remove encroaching thatch, remains an ongoing priority, as does probing for sunken cornerstones. When raised to grass-level, they clearly mark the boundaries of their lots. It is for this reason that the cost of 4 initialed cornerstones are now included in the price of a cemetery lot.

Behind the scenes, an important project of note has finally been undertaken. Many irreplaceable cemetery records, which reside as single copies in the Town Hall, are being digitally scanned into a database. Digital files will serve as back-up copies and will be kept in a separate location, lessening the risk of loss. Interestingly, the original, hand-written documents are still in use, and updated when interments occur or new stones or inscriptions are added at Elmwood. The cemetery trustees also spent considerable time streamlining paperwork and procedures concerning lot sales and burials.

Looking ahead to the short, 2019 season, two long-overdue maintenance projects are planned: the resurfacing of the roadways at Elmwood and the refurbishing of the gate there. In addition, more gravestones will be repaired and the master map to the entire cemetery will be updated and printed. There will also be continued communication with the NH Attorney General's Division of Charitable Trusts, and with our own Trustees of Trust Funds.

A special thank you to Kim Cowles and Corey Rush who helped many times, including mowing and trimming during our employee transition time, cutting and hauling brush, installing a French drain on one side of the shed, working with the water system, and keeping the popular strolling pathway clear of snow all winter. Thank you to Kim, as well, for keeping the cemetery tab updated on the town website, and including the Cemetery Rules and Regulations there. A big thank you to Jeremy who re-leveled the major dip between the pavement of 116 and the gate at Willow cemetery. A hearty thank you to Penny for her dedication and hard work the first year on the job. Lastly, thank you to Holly Burbank, town administrator, for cheerfully answering endless questions.

Respectfully submitted,
Franconia Cemetery Trustees
Mary Brubaker, chair
Jayne O'Connor
Chris Collman

2018 Elmwood Interments:

May 5	Frederick W. Kendall
May 9	Dorothy Lewis
June 18	Temperance Childs
July 18	Ronald Martin
October 3	David Schaffer
October 21	Newton Murray
October 23	Arthur James Leonard

Conservation Commission

- A \$500 grant from NEMBA was used to give a facelift to the kiosk in the Fox Hill parking lot. The kiosk received a new roof as well as an updated trail map and a history of the park.
- Improvements have been made to the River Walk along the Gale River in downtown Franconia. The town has obtained easements for the trail from some property owners and written consent from others. Cory and Kim have been working hard to clear brush and widen the trail to five feet as well as reroute the section of trail that routinely gets flooded. The Profile School has sent groups of students to help with the project and we are excited to continue improvements next year, including dealing with the section of Japanese knotweed along the trail.
- The Commission expressed their support of House Bill 1343 to the Fish and Game and Marine Resources NH House Committee. HB 1343 proposes better reporting requirements of beavers taken out of season, along with reporting of beaver dam removal or beaver pipe installation.
- The Commission signed a letter of support for the town's application for TAP funding to create safe bicycle and pedestrian travel on Route 116 between Bickford Hill Road and Harvard Street.
- The Commission located the boundaries of the conservation easement in the McKenzie Woods subdivision and has placed Franconia Conservation Commission placards on the boundary.
- The Commission hopes to continue to collaborate with the NE Mountain Bike Association, Friends of Profile Trails, Ammonoosuc Conservation Trust, White Mountain National Forest, Franconia Notch State Park, and others to improve and expand our trail system as well as create safe non-motorized transportation corridors to access town centers, amenities, and recreation opportunities.

Respectfully submitted,
Kim Cowles, Chairman
Ginny Jeffryes, Secretary
Jill Brewer, Selectman
Red McCarthy
Chris Nicodemus
Mary Grote
Mark Ober
Art Daley

Emergency Management

2018 saw some changes in our Emergency Management team. We welcome Pam Oakman on board as our Deputy Director. Holly Burbank continues to work as our finance officer.

This year we continued to work on reimbursements from FEMA for the storm of July 1st 2017. We were able to recoup about \$26,000 in repair costs for the town. FEMA, however, would not assist with replacement of the culvert on Wells Rd. by the Horse & Hound. Holly was able to get that project on a bridge repair list, but it will be some time before funds are available.

We were able to secure a \$6,000 grant for “EMS WARM ZONE” equipment. This consists of body armor and bleeding control equipment for our EMS providers to respond to active shooter situations. Hopefully we will only train with this equipment and never have to press it into actual service.

We continue to monitor the Gale River and low lying areas around our streams and rivers for flood related issues. Information gathered is reported to the Department of Environmental Services and the New Hampshire Emergency Operations Center as real time developments occur.

Finally for this year we are completing the update to our Hazard Mitigation Plan. This plan addresses natural and manmade hazards the town may encounter and gives us a guideline of how to address those issues. This Plan along with our Emergency Operations Plan are federally funded and mandated in order to receive any reimbursements from FEMA.

I want to thank the citizens of Franconia for their ongoing cooperation and support when local emergencies occur. Our job of keeping the public safe is much easier when we all work together. Thank you.

Respectfully submitted,

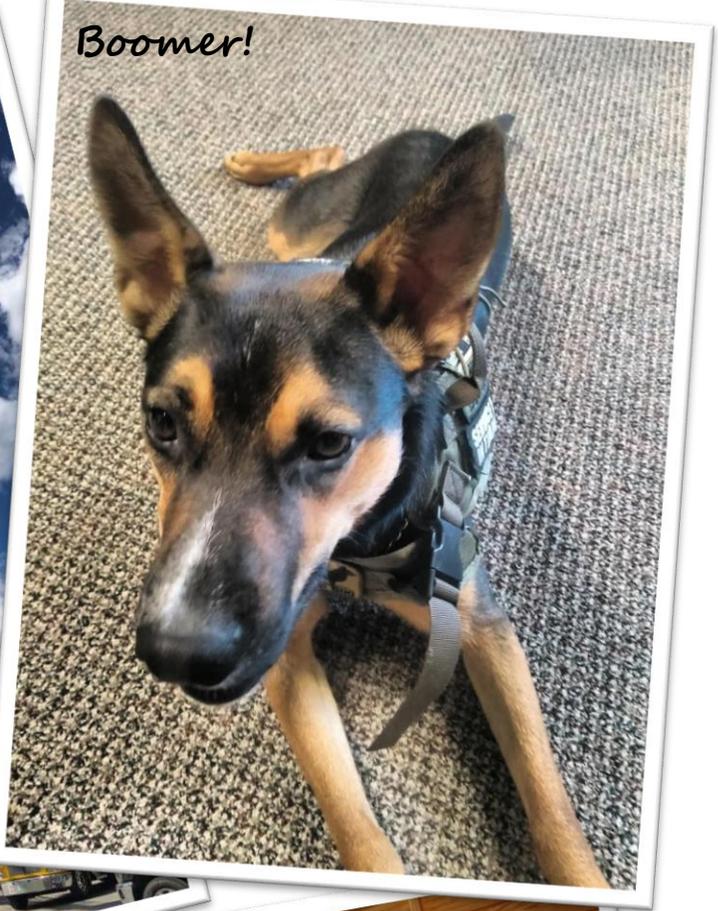
Mark Taylor Emergency Management Director

Pam Oakman Deputy Emergency Management Director

Old Home Day



Boomer!



Chief Cashin & Sgt. Jarvis



Kim Cowles, Halloween Cup



Energy Commission

The Board of Selectmen created the Energy Commission in 2011 to advise on reducing town energy costs through conservation and renewable energy measures. Educational outreach has also been an important focus of the group's efforts.

2018 Projects

In April the committee helped with the Ammonoosuc Energy Expo that was held at the Profile High School. This was a great opportunity for the community to learn about different areas of energy efficiency solutions through vendors that had display tables and through six different workshops that were presented throughout the day.

The rest of the year the committee was brainstorming on potential solar and light replacement projects. A lot was discussed but no concrete plans have been developed.

We are happy to report the town saved \$5088.00 for the year (17,000 kwh) with the replacement of the street lights to LEDs.

The town recently completed some renovations to the main meeting room of the town hall and along with the renovations, replaced six large windows with new energy efficient windows. This will help reduce the fuel bill and keep the main meeting room warmer in the winter and cooler in the summer.

For the fifth consecutive year, the town's energy data will be uploaded to the EPA website on a quarterly basis. We are learning more about the reporting features and will be able to analyze and compare for actionable information.

Focus of Attention for 2019

The commission is looking for a town energy project and if anyone has some ideas on future projects, please contact the committee through the website. The commission will also welcome any other ideas and suggestions on all other energy related matters.

Respectfully submitted,

Franconia Energy Commission

Kim Cowles, JS Fitzpatrick, Karen Foss, Eric Meth (Select Board liaison), Chip Stowell, Dave Strange, Bob Tortorice, Chuck Lukasic.

Franconia Town Energy
July 1, 2017 to June 30, 2018

	kWh	Electricity	Fuel	Total	Gallons/Tns	Fuel
		\$	\$	\$		Type
Key Buildings						
Town Hall	8,691	\$ 1,606	\$ 5,520	\$ 7,126	2,397	#2
Safety Services Bldg	34,546	5,458	6,760	\$ 12,218	2,382	LP
Highway Garage	7,936	\$ 1,481	\$ 7,583	\$ 9,064	2,639	LP
Mittersill Firehouse	7,982	\$ 1,460		\$ 1,460		
Town Vehicles & Machines						
Buildings & Grounds			\$ 3,186	\$ 3,186	1,058	Unld & Dsl
Police			\$ 7,324	\$ 7,324	2,843	Unld
Fire Department				\$ -	-	Dsl
Life Squad			\$ 2,456	\$ 2,456	832	Dsl
Highway			\$ 16,352	\$ 16,352	6,467	Dsl
Transfer Station				\$ -	-	
Recreation			\$ 1,095	\$ 1,095	434	
Abbie Greenleaf Library	7,450	\$ 1,644	\$ 3,306	\$ 4,950	12	Pellets/tons
Transfer station	6,790	\$ 1,492	\$ 4,271	\$ 5,763	1,484	LP
Maintenance Garage	5,192	\$ 1,032	\$ 800	\$ 1,832	317	LP
Skating Rink	2,417	\$ 608	\$ 516	\$ 1,124	175	LP
Dow Clock	308	\$ 235		\$ 235		
Dow Field	312	\$ 233		\$ 233		
Cemetery Utility Shed	249	\$ 224		\$ 224		
Water System	77,374	\$ 15,123	\$ 1,412	\$ 16,535	449	LP
Streetlights (6 mos. LED)	42,057	\$ 16,741		\$ 16,741		
Municipal Bottom Line						
	201,304	\$ 47,337	\$ 60,581	107,918	21,489	
Franconia's portion of:						
Lafayette School	102,173	\$ 17,384	\$ 9,718	\$ 27,102	43	Pellets/tons
Profile School	130,032	\$ 19,241	\$ 7,353	\$ 26,594	4,180	#2
School Buses (not avail)				\$ -		Dsl
Total Schools	232,205	\$ 36,625	\$ 17,071	\$ 53,696	4,223	
Total Franconia	433,509	\$ 83,962	\$ 77,652	\$ 161,614	25,712	

Fire Department

2018 proved to be another busy year for your volunteer fire department. The department answered 131 calls for service with 106 being emergency responses. The department responded to 56 fire related incidents with the most common call for service being fire alarm activations. This enforces the need for homes with dial out alarm systems to be equipped with a Knox Box key holder for fire department access. The department also responded to 37 calls for motor vehicle incidents, 13 hazardous condition incidents. There were 1196 man hours for the above incidents along with 521 man hours of training.

The department held our annual Barbeque fundraiser during the Franconia Old Home Day celebration. The members enjoy meeting and chatting with our residents at this annual event. We will see you this coming summer on the 6th of July.

If you have ever had interest in serving your community as a volunteer firefighter, now would be a good time to step forward. Meetings and trainings are held on the first and third Wednesdays of the month at 7:00PM.

We want to thank the Franconia Life Squad, Franconia Police Department and the Franconia Highway Department for their ongoing cooperation and assistance during emergency situations.

Most importantly, we would like to thank the community and the Select Board for their continued support of the Fire Department.

Respectfully submitted,

Chief Rick Gaudette

Franconia's Firefighters

Chief Rick Gaudette

Asst. Chief Roger Odell

Cray Ball

Harvey Flanders

Andrew Husson

Ron Baillargeon

Peter Gaudette

Bill McCarthy

Shaw Brown

Tyler Gaudette

Tom Palmer

Kim Cowles

Rick Grima

Walter Palmer

Tim Cowles

Will Grote

Alex People

Stan Sherburn

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

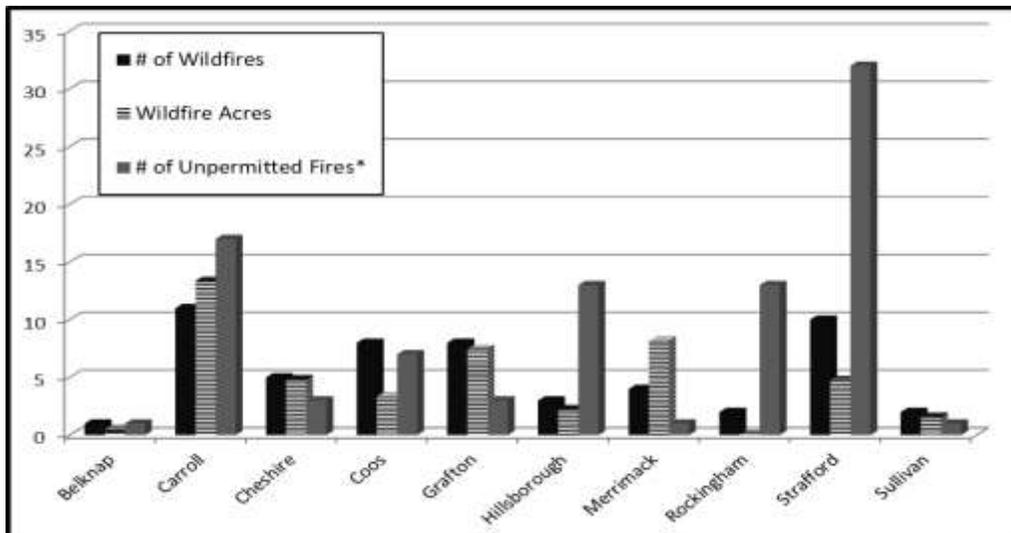
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: **A**lways **B**e **C**areful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfli.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24



Franconia Notch

REGIONAL CHAMBER OF COMMERCE

January 17, 2019

OFFICERS & DIRECTORS

Cort Roussel, President
Franconia Notch Vacations

Rusty Talbot, Vice president
North Country Climbing Center

Tina Hodge, Secretary
Woodsville Guaranty Savings Bank

Kevin Haynes, Treasurer
Coldwell Banker Real Estate

Emily Cote
Polly's Pancake Parlor

Kevin Johnson
Gale River Motel

Thad Presby
Presby Construction Inc. | Presby Energy

Karen Allen
Sugar Hill Inn

Jeff Blodgett
Town Of Franconia Selectman

Board of Selectmen
Town of Franconia
Franconia, New Hampshire 03580

Dear Selectboard Members,

Please accept this letter as our request of inclusion for and disbursement of funds from the Town Annual Appropriations Budget for the Franconia Notch Regional Chamber of Commerce in the amount of \$9,000.00, as being requested in respects to the state of NH's return of Rooms & Meals Tax netting the town \$57,578 in 2018, which represents a \$169 increase above the amount received for 2017.

During this past year The Chambers new website enabled our members to access their business's directory page to edit & update for themselves as desired to include their offering whatever specials they wished to promote. The benefits of our now fully responsive & optimized website give our members great control over their content and provides for more efficient maintenance of the site as a whole. In 2018, the site had 24,280 unique visitors, roughly 10% ahead of 2017's 21,900 total.

The Information Booth in the center of Franconia was open and staffed by two long known residents of town, as we would like to take this moment to thank Ellie Opalinski & Greg Wells for their seasons of service enabling over 900 unique visits (cars entering the parking lot) creating interactions with more than 2000 guests & residents who were able to ask a local knowledge-able representative of our Chamber & towns for offerings of directions, to suggestions and ideas on

things to do, and places to go to include Chamber member restaurants, inns, shops, and services. New this year, they also offered a perfect selection of local hiking maps and small memorabilia for sale to increase the value of interaction.

Our 71th Anniversary Annual Dinner Award & Celebration was highlighted by our honoring "the First Lady of White Mountain Attractions", long time Executive Director Mrs. Jane O'Connor, a Franconia Native, as our 3rd Annual Northern Star Award recipient for her lifelong dedication & service to the tourism industry specific to our Franconia Notch, then the greater White Mountains Region of NH and beyond through her early works with the Lincoln-Woodstock Chamber of Commerce before then taking on the reins of the White Mountain Attractions Association, from which she will soon retire. A group of over 55 guests enjoyed networking among their pier business leaders, as well as with local & state dignitaries in attendance, to include Victoria Cimino, the state's Director of Travel & Tourism for the Department of Business and Economic Affairs, who spoke in honor on behalf of O'Connor's accomplishment.

In the year ahead we aim to both solidify and grow our membership base while at the same time offering more opportunities for our members to better coordinate our efforts to achieve our mission and goals of marketing and promoting our region's natural attributes and steep history in accommodating guests & locals with much warmth & hospitality no matter the time of year. To this end we would like to thank the residents of the Town of Franconia and the Board of Selectmen for all past and future support of the Franconia Notch Regional Chamber of Commerce and its unique membership. We look forward to continuing, improving and growing our workings with you all in the year ahead.

Sincerely,

Cort Roussel, President
Franconia Notch Regional Chamber of Commerce

Franconia Notch Regional Chamber of Commerce
Profit and Loss
October 2017 – September 2018

Income	Total
Advertisements	\$769.83
Events	\$10,955.00
Membership Dues	\$22,724.25
Town Contribution Income	\$15,500.00
Info Booth Retail	\$311.95
Interest Income	\$2.57
Lupine Celebration (as fiscal agent)	\$2700.00
Total Income	\$52,963.35
Gross Profit	\$52,963.35

Expenses	
Advertising	\$1711.76
Bank Service Charges	\$99.27
Petty Cash	\$20.00
Dues and Subscriptions	\$75.00
Insurance	\$1,847.50
Event Expenses	\$9,241.32
Operations	\$2,454.52
Payroll Expenses	\$34,740.72
Postage and Mailings	\$608.39
Professional Fees	\$1,642.00
Utilities	\$314.01
Lupine Celebration (as fiscal agent)	\$2,632.00
Tax Penalty Adjustment	-\$1000.00
Total Expenses	\$55,386.49
Net Operating Income	-\$2,423.14

The Frost Place

Highlights

2018 Community Outreach

The Frost Place works with local schools to provide opportunities for off-campus education. We provide curricula on Frost tailored to the age of visiting school groups. The Frost Place hosts local students in the summer and fall, and makes special provisions if the museum is closed for the season. All students are given a tour of the house-museum, which includes the private poet's quarters and a walk of the Poetry Trail, bringing them closer to the history and inspiration available right in their backyard. Each student receives two free posters with images of Robert Frost and his poetry. Students from The White Mountain School assisted with the Spring & Fall Clean-Up as part of their annual community service projects. The Frost Place staff will also visit schools, local libraries, and senior centers to teach Frost poems and poetry writing. We provide local enrichment classes on poetry, Frost and area history to residents, as well as the opportunity to attend poetry readings. These readings are scheduled to take place at a number of locations including The Frost Place, Dartmouth College, the Saint Johnsbury Athenaeum, and Abbie Greenleaf Library.

Bethlehem Elementary School

In 2018, The Frost Place began its partnership with the Bethlehem Elementary School during National Poetry Month to provide in-school programming. On an annual basis students will visit The Frost Place in the fall. This year 147 NH from Bethlehem, NH students took advantage of this new partnership.

Pennies for Poetry

For the month of April, for National Poetry Month, The Frost Place ran a fundraising campaign, reaching out to local business and organizations for donations for a matching-grant opportunity. Twenty-six businesses participated in putting out Frost Place labeled mason jars on their counter tops. Patrons were encouraged to add donations to the jars. Also, TFP is proud to report receiving donations from local community organizations, in the month of April, from the Bethlehem Elementary School, Passumpsic Savings Bank, the Littleton Diner, and the Littleton Eagles Club.

Polly's Pancake Parlor

Local pancake parlor and tourist draw restaurant reinstated their agreement to print an advertisement on their customer's receipts for The Frost Place. This promotion helps drive traffic to the house-museum and is an important partnership with a local small business.

Museum Visitors

In 2018, we had 2,875 museum visitors with an additional 592 in poetry reading attendance. In 2017 we had 2,719 museum visitors, and a total of 3,533 recorded visitors to the museum and poetry readings. In 2016 we had 2,799 museum visitors and 3,208 combined, and in 2015 we had 2,618 museum visitors and 3,174 combined. Museum visitor numbers have fluctuated but overall increased 3.71% since 2015. The total number of museum visitors has increased 6% since last year, and a total of 3% since 2016.

Conference on Poetry and Teaching & Writing Intensive | June 23 – 27 & June 27 - 28, 2018

The annual Conference on Poetry and Teaching focuses on training educators to effectively integrate poetry into curricula. Twenty educators attended the conference, traveling from across New Hampshire and the country to spend a full week on-site at The Frost Place. Educators from as close as Littleton, NH and as far away as Florida, New Mexico, and Canada participated. Each year tuition scholarships are offered to a New Hampshire and a New Jersey "Poetry Out Loud" educator. Educators who attended the conference expect an estimated 21,642 students and colleagues to benefit from their training during the 2018-2019 school year. Future classes of students will also benefit. The Writing Intensive, a creative addition which directly follows the Conference on Poetry and Teaching, invites teachers to focus on their own writing in a supportive workshop environment. Eighteen teachers participated in the Writing Intensive and worked with special guest poet Vievee Francis, Kingsley Tufts Award winner.

Conference on Poetry | July 8 – 14, 2018

The Conference on Poetry is an intense “poetry camp” that includes workshops, readings, and discussions. This program brings renowned poets from across the United States to New Hampshire to teach poetry workshops and give public readings and book signings at The Frost Place. Among the awards and honors of the faculty this year were a Ruth Lilly Fellowship, a Kingsley Tufts Award, a Rona Jaffe Award, a Kresge Fellowship, a Hurston Wright Legacy Award, and an Associated Writing Program’s Award. Faculty members are also poetry editors at prominent presses and professors at colleges and universities such as Sarah Lawrence College, the Warren Wilson College MFA program, Dartmouth College, University of Houston, Borough of Manhattan Community College, and New Mexico State University. Instructors included conference director, Martha Rhodes, as well as respected poets Maudelle Driskell, Vievee Francis, Kevin Prufer, Jason Schneiderman, and Connie Voisine. Thirty-two poets attended the Conference on Poetry. Poets attended from the state of New Hampshire, states in New England, and other states across the country. Scholarships were provided to four New Hampshire university students. The Latin@ Scholarship fully funded Eduardo Martinez-Leyva’s travel and a full fellowship to attend the Conference. Mr. Martinez-Leyva was selected over 69 other applications, based on the merit of his submitted work. The Latin@ scholarship was also able to fully fund the travel, tuition, and room and board of a runner-up applicant for the scholarship, and partially fund two other. Partial scholarships for tuition and two work fellowships were also provided to six other participants at the Conference.

Poetry Seminar | July 29 – August 3, 2018

The Frost Place Poetry Seminar is an in-depth specialized poetry program. Instructors included director Patrick Donnelly, and faculty Martha Collins, and Eduardo C. Corral. Among the awards and honors of the faculty this year were a finalist for the Lambda Literary Award and a Yale Younger Prize. The PS faculty hold teaching positions at University of Massachusetts-Boston, Oberlin College, and North Carolina State University. Full or partial scholarships were offered to two participants and one student from a NH university. The winner of the Gregory Pardlo Scholarship receives full tuition, room, and board and a featured reading. This year, Joy Priest was selected from 33 applicants.

Dartmouth Poet in Residence

The 2018 poet in residence, Nicole Homer, lived and worked in the house during the summer months. She gave featured readings at the Abbie Greenleaf Library in Franconia, Dartmouth College in Hanover, the Athenaeum in Saint Johnsbury, VT, and The Frost Place. The Dartmouth Poet in Residence at The Frost Place is supported by Dartmouth College, and annually awards a poet with a six-to-eight week residency at The Frost Place every summer.

Chapbook Competition

This year, MFA student Yuki Tanaka won our chapbook competition sponsored by Bull City Press. His winning manuscript was selected by poet & Frost Place faculty member Sandra Lim. The competition received 439 submissions total. Yuki Tanaka received a full scholarship to attend the 2018 Poetry Seminar where he participated in lectures, workshops, and gave a reading in the Frost Barn. He spent a one-week writing retreat at the Frost house in September.

The Frost Place would like to thank the town of Franconia and other local organizations that have contributed to another fantastic year at the museum. We look forward to 2019 and continuing to work closely with town officials, community members, and local organizations to further our position as an internationally-recognized home for poetry.

Respectfully submitted by:

Maudelle Driskell, Executive Director

Jake Rivers, Assistant to the Director

Franconia Area Heritage Council

Accessions: Over 22 different donors added 91 items to the collection. Thank you! The Heritage Council appreciates the continuing interest of those who add to our collection, allowing us to interpret Franconia history.

Visitors: The Franconia Heritage Museum welcomed 131 visitors from 12 states, Germany and Canada. Many visitors were entire families. On June 6th we entertained Amy Kelly's third grade students from Lafayette Regional School. The Iron Furnace Interpretive Center welcomed more than 600 visitors. The comments about the Stone Stack are always very positive!

Memberships: FAHC belongs to the following organizations: NH Historical Society, Lisbon Area Historical Society, NH Humanities Council, NH Preservation Alliance, Sugar Hill Museum, Bethlehem Historical Society, Arts Alliance of NH.

Events: The annual skating party in February was very successful with numerous families attending. At the Abbie Greenleaf Library the Council hosted two programs that were well received. Betsey Frasier from Sugar Hill gave a presentation on Hummingbirds on May 8th. On August 29, Glenn Knoblock gave a talk on Covered Bridges.

Maintenance: The badly leaking roof of the barn at the Museum was replaced this summer. Interior repair work in the barn due to the roof leaking was also completed. Some repairs to the Interpretive Center shed have been made, including a new special size screen door. The front of the shed was covered with two coats of white paint in the spring. Future work at the Interpretive Center includes replacement of signage. We have been running a dehumidifier in the Museum during the summer to protect the artifacts, particularly fabrics. We are grateful for the extensive work Dinny Richmond does maintaining the beautiful flower beds at the Museum.

Collaborations: Franconia College Alumni are still working to place a historical marker near the site where the College once stood. The board is working to restore or replace the WWII commemorative plaque. Franconia Fire Chief, Rich Gaudette, continues to raise funds to house the town's antique fire truck at the Heritage Museum. The Museum housed an exhibit set up by the North Country Chamber Music Group in honor of their 40th anniversary. All these projects are within the board's mission to preserve Franconia Area Heritage.

Business: The Council is working on revisions of our Articles of Agreement.

Exhibit: During the winter and early spring, board members set up a new exhibit in the Jewell Friedman Exhibit Room. The Exhibit is titled: "A Visit to an Old-Fashioned Country Store". Included in the exhibit are a representation of what a country store would have looked like and a history of the numerous stores that existed at various times in Franconia. The exhibit will remain up through the end of 2019, so please come visit if you have not already done so.

General: The Museum has a new sign funded in part by donations made in memory of Muriel Manghue, long time board member and treasurer of the Franconia Area Heritage Council. Work continued on rehousing and preserving the collection. As always our twice yearly newsletters receive rave reviews. Museum open hours remain at Saturday only from Memorial Day Weekend to Mid October or by appointment. We continue to answer history questions about Franconia and its inhabitants.

Weathervane: In conjunction with our mission to preserve the heritage of the town of Franconia, the Council arranged, oversaw and funded the installation of a replica weathervane and the repair of the cupola on the Franconia Town Hall. FAHC contributing members now number over 75. We are grateful for their support and interest.

We thank the citizens of Franconia for their support and we invite you to consider volunteering at this important Franconia resource.

Respectfully submitted,
Nancy Heinemann, President
Franconia Area Heritage Council

Franconia Heritage Council

Treasurer's Report

10/1/17 through 9/30/18

Checking Account Balance Oct. 1, 2017	\$	11,988.91
Income		
Membership	\$	3,987.00
Museum Donations	\$	280.00
Interpretive Center Donations	\$	122.00
Edward Jones Dividends	\$	14.09
GE Dividends	\$	114.00
Annual Dinner	\$	600.00
Gift Shop	\$	113.00
Memorials	\$	484.16
Checking account interest	\$	1.62
Program Speaker Reimburse	\$	-
Transfer and Closing - Ck. Acct.	\$	5,616.33
Totals	\$	11,332.20
Expenditures		
State of NH Filing Fees	\$	125.00
Electric	\$	484.63
Internet	\$	400.32
Telephone	\$	536.67
Heating Oil	\$	1,840.06
Water	\$	398.70
Office Expense/Supplies	\$	367.34
Stamps	\$	82.00
Newsletter Printing /Mailing	\$	833.57
Mailbox Rental	\$	52.00
Building & Grounds	\$	4,296.72
Program Expenses	\$	346.27
Community Support	\$	6,825.00
Memorials	\$	-
Memberships	\$	235.00
Annual Dinner	\$	600.00
Totals	\$	17,423.28
Ending Balance	\$	5,897.83

Lafayette Recreation Committee

The Lafayette Recreation Committee and staff worked throughout 2018 to provide an array of recreational activities for all ages for our community's three towns: Franconia, Sugar Hill, and Easton.

Over the past year, we continued our work to make Old Home Day, Earth Day roadside cleanup, and Halloween happenings successful community events, and for the holidays Santa visited the Abbie Greenleaf Library where we had story time, crafts and cookies.

Our youth programs continue to engage children from all three towns. We had 64 children involved in baseball, softball and spring running club; 67 played soccer; and 50 are now involved in basketball. During the summer 68 Lafayette students – 60% of the school's enrollment – joined us for the Summer Recreation program, visiting many of our area's fun spots, taking swim lessons, and learning about bike safety. Twenty-seven middle school-aged children participated in the adventure rec program, which included camping, biking, swimming and an ocean trip.

In addition to these regular programs, the Lafayette Recreation Department, in collaboration with other organizations and with a dedicated corps of volunteers, hosted the 2nd Touch-a-Truck, 26th Annual Top Notch Triathlon, 12th Annual Halloween Cup youth soccer tournament, 8th Annual Wobble-N-Gobble fun run, and the 10th Annual Franconia Scramble 5K. Proceeds from these events have been used over the years to fund projects that benefit recreational facilities in the community, like the playground, gazebo and skating rink. This year, along with many generous donations from community members, the proceeds from these events provided funding for construction of a pavilion on the Dow.

The pavilion will be ready for use in the summer of 2019! This will be a great venue for the 2 summer soccer camps, youth recreation programs, concerts, Old Home Day, the Halloween Cup, family picnics, and other community events.

We continue in our endeavor to offer a variety of programs and activities for residents of all ages in our communities, and we welcome ideas for enhancing these. The Lafayette Recreation Committee meets the first Thursday of each month in the conference room at Lafayette Regional School, and residents are welcome to attend.

Respectfully submitted,

Lafayette Recreation Committee

Franconia: Adam Boyer, Meghan McPhaul, and Cindy Berlack

Sugar Hill: Haley Ireland and Launa Glover

Easton: Matt Koehler and John Hynes

Lafayette Regional School: Gordie Johnk

Kris Kappler, Youth Program Director

Kim Cowles, Parks & Recreation Director



Life Squad

The Ambulance Service continues to seek its membership from the surrounding area by recruiting from the towns of Franconia, Sugar Hill and Easton, the same communities it provides service to. Anyone willing to volunteer is welcome to apply for membership. Each member is dedicated to providing the highest quality emergency care to the communities we serve.

The Franconia Ambulance currently has four (4) members who are certified to provide Advanced Life Support, two (2) of whom are nationally registered paramedics. The Franconia Ambulance at year's end has eleven (11) active members; a membership well prepared to assist our citizens and visitors to our area with quality emergency medical care.

All members are Nationally Registered Emergency Medical Technicians. They are continually training and improving their skills. Each member must have a minimum of 20 hours of continuing education each year for a total of 40 hours after two years, at which time they must reapply for their national certification and state license.

Many of the members have other specialized training including ice rescue, swift water rescue, high angle rescue and motor vehicle extrication certifications. All of our members are certified in advanced CPR and in the use of the heart monitor and defibrillator. Most importantly, all of our members are dedicated to providing compassionate emergency medical care from the scene to the hospital.

The current active members of the Franconia Ambulance are:

Chief Paul Schmucker - EMT	Jeffrey Collins - AEMT
Asst. Chief Mark Taylor - EMT	Capt. Pam Oakman - Paramedic
William Mead - Paramedic	Allan Clark - EMT
Ned Wilson – EMT	Patrick Griffin - EMT
William McCarthy - AEMT	Ron Baillargeon - EMR
Katlin Varin - EMT	

The Franconia Ambulance responded to 282 calls for assistance during 2018. Of those, 154 required transport.

In 2018, the total operating expenses for the Franconia Ambulance were \$81,231. Income obtained from patient billing and subsidies from Sugar Hill and Easton totaled \$114,180, generating a \$32,950 surplus to the Town of Franconia.

Your Ambulance is currently operating at the Advanced Life Support- paramedic level.

Again, I sincerely thank the townspeople for their continued support and the privilege of serving them. And I especially thank the men and women of the Franconia Ambulance for their countless hours of dedication and sacrifice, serving others in their community in their time of need.

Respectfully submitted,

Paul Schmucker-Chief

Franconia Life Squad

Northern Pass Defense Committee

Although the application for construction of the Northern Pass Project was unanimously rejected by the New Hampshire Site Evaluation Committee (SEC) on February 1, 2018, the Franconia Board of Selectmen remains vigilant and ready regarding attempts to overturn this ruling.

The New Hampshire State Supreme Court has formally accepted Northern Pass' appeal and proceedings before the Court will continue through 2019. The Town of Franconia stands as an intervenor in opposition in these proceedings and will continue to resist any attempts to reverse the SEC's decision denying the Northern Pass Project.

Respectfully submitted,

Peter Grote

Dr. Virginia Jeffries

Walter Palmer



Photo Credit: Irene Mosedale

Planning Board

The process of gaining approval for proposed amendments to the Franconia Zoning Ordinance including the addition of a Village Mixed Use District (VMU) continued in 2018. The amendments passed by a large majority during the March, 2018 town meeting; however, due to the omission of a warrant article being added regarding this vote, the result was invalid and the process had to be initiated again.

The Planning Board is putting forth the amendments from last year in addition to revised wording regarding building setbacks for Pre-1987 building lots and parking requirements. These issues were brought to the Board's attention during the summer. Two public hearings were held with limited public attendance and comment. The proposed amended Zoning Ordinance will be voted on at the March, 2019 town meeting.

The Board reviewed and ultimately approved the site plan for the Iron Furnace Brewery in the former Whitney's building. In addition, the board approved a small number of lot line adjustments. Otherwise it was a quiet year for the Planning Board.

Respectfully submitted,

Thaddeus D. Presby, Chairman

Zoning Board of Adjustment

The Zoning Board of Adjustment, upon application, reviews and decides on alleged errors in administrative findings and grants variances to the Town's zoning ordinance to provide relief from hardship. The Board also has the authority to grant exceptions for use in keeping with certain provisions of the ordinance.

The Board met twice (March 28, 2018 and April 10, 2018) on an application from Joe Lahout requesting a setback variance to build a new home in Mittersill on a vacant lot that was created prior to March 10, 1987. After these two meetings and input from the Town Building Inspector and Town Legal Counsel, it was determined that there are no setbacks for lots throughout the Town not limited to Mittersill that were created prior to March 10, 1987. Therefore, the application for a variance was submitted by Mr. Lahout in error as the lot in question has no setback requirement. The Zoning Board of Adjustment felt that it would be beneficial to meet with the Town Planning Board to discuss the possibility of them drafting an amendment to the current Town Zoning Ordinance to address and cover pre 1987 lots. The Zoning Board of Adjustment did meet with the Town Planning Board May 8, 2018. The Planning Board agreed to address the pre 1987 lots issue in preparation for the March 2019 Town Meeting.

October 30, 2018, the Board met to nominate and elect officers of the Board for 2019. Phil Krill informed the Board that, since he had been the chair for several years, he would like to pass that position on to another Board member as rotation of this position is a healthy process. Peter Grote was elected Chairman and Frank Clulow Vice Chairman with Phil Krill, Susan Retz and Elizabeth Andrews agreeing to stay on as Board members. With the resignation of Victoria Cole from the Planning Board, we will be receiving a new representative from that Board to sit on the Zoning Board of Adjustment. The Board agreed that we should add another member to our Board to ensure future stability.

Respectfully submitted,

Phil Krill, outgoing Chairman

Police Department

Dear Franconia Residents,

It has been another good year at the Franconia Police Department: a year of growth, technological advancement and some new faces. As I write this I have just completed my first year as your Chief of Police. It has been an incredible experience. I can tell you I have grown more as a person and a professional in the last year than all 16 of my previous years in Law Enforcement. I want to extend a thank you to all of those who have helped me succeed this first year in my new role, including Holly and Jenny in the Town Office, the continued support of the Select Board and of course my fellow officers who have really toed the line this year.

We have a new Sergeant, Sgt Ryan Jarvis, who started in March 2018. He comes to us from Haverhill PD with six years of experience. If you have not met him yet, I recommend you make his acquaintance. No need to speed through town to find him; you can just stop by or introduce yourself next time you see him. He is an excellent Law Enforcement Professional, a really great guy and we're lucky to have him.

We have made some long overdue upgrades to how we do our job this year. First off, we have "linked" our current reporting system to Grafton County Dispatch. This allows the Officers to utilize their MDT's (Mobile Data Terminals) in the vehicles. One of its many advantages is it allows Officers to document roadside what is happening on their calls and streamlines the reporting system, meaning less time at an office computer and more time on the road. This has been the standard best practice for several years and I am happy to announce we are now up to speed. We have also updated our Tasers, an electronic control device used to disable a combative suspect when necessary. Our old Tasers were no longer supported by the company and new ones were past due. Tasers have proven to be successful in reducing injuries to both suspects and officers, in turn decreasing potential liability risk to towns.

Last year I reported that the Franconia PD taught the ALICE course to our entire local SAU district. I am happy to announce that in 2018 we have been asked to teach it in several other districts to include Lincoln NH, Waterford VT, and then the entire Danville VT SAU. All at no cost to the Town of Franconia. It is an honor to work with these schools to help keep our youth safe.

Your police officers have been very busy this year, although some of the statistics may not show it. Some of this is due to being down a Sgt for about 2 ½ months. In addition, some law changes such as marijuana violations and Operating After Suspension violations have been reduced to ticket-able offenses. However, we are still very proactive and have had some serious cases that have demanded an enormous amount of investigative efforts. At the time of this report, they are still ongoing and I can't comment on them. I have also been in talks and keeping the Select Board informed about the ongoing push from the state to eliminate parking in the Parkway. This is an ongoing discussion and I will do my best to keep the interests of the Franconia residents paramount. As always, my door is open.

As Chief of the Franconia Police Department I want to thank all the residents for their support and we look forward to another great year of community oriented police work. Our goal is to assist in making a safe and cohesive environment for everyone to enjoy. We continuously strive to provide the residents of Franconia with the very best law enforcement service available with professionalism, integrity and community at its core. Thank you!

Sincerely,

Chief Martin A Cashin aka MAC
Sgt. Ryan Jarvis (FT)
Officer Gary Pilotte(FT)

Ofc. Zack Chicoine (PT)
Ofc. Robert Mancini (PT)
Ofc. Gary Emerson (PT)

Ofc. Meredith Holmes (PT)
Ofc. Sean Donahue (PT)

"Be kind to your neighbors and proud of your Town. We think you're Awesome!"

Chief J. Monaghan - Facebook

CRIMINAL OFFENSES	2017	2018	ARRESTS	2017	2018
Assaults	6	6	Theft	1	2
Sexual Assault	1	2	Driving While Intoxicated	2	1
Bad Checks	1	1	Kidnapping/Abduction	0	1
Burglary/Trespass	8	5	Unlawful Possession	1	0
Violation of Restraining/court orc	1	3	Hindering apprehension	0	0
Computer Crime	0	1	Endanger Welfare Of Child	1	0
Criminal Mischief	9	5	Simple Assault	1	2
Disorderly Conduct	1	0	Resisting Arrest	0	1
Domestic Disturbance	9	12	Conduct After Accident	1	0
Criminal Trespass	4	1	Domestic Violence	0	2
Drug Investigation	20	6	Harassment	0	0
Fraud/Theft/Robbery	20	11	Criminal Mischief	0	0
Harassment	6	4	Criminal Threatening	0	0
Criminal Threatening	5	3	Burglary	0	0
Illegal Dumping	1	0	Shoplifting	0	0
Juvenile Offenses	3	5	Protective Custody/IEA	0	2
Attempted Suicide	2	6	Criminal Trespass	0	0
Possession of Alcohol/Intoxicated	3	5	Disorderly Conduct	1	1
Wanted Persons	11	14	Opr w/o Valid License/OAS/H	4	5
Child Abuse	2	1	EBW/Breach of Bail	6	5
Missing Persons	0	4	Second degree assault	0	2
Stalking	1	1	Possession of Drugs	11	3
TOTAL CRIMINAL	114	96	Reckless Operation	0	1
CALLS FOR SERVICE			Interference with Child Custody	1	0
Alarms	122	114	Sexual Assault	0	1
Lost/Found Property	25	26	Violation of Protective Order	1	1
Animal Complaints	51	38	Title Fraud (auto)	0	0
911 Hang ups	45	55	Carrying of Weapons	0	0
Disturbance/Fight/Brawl	20	4	TOTAL ARRESTS	31	30
F&G/Missing Lost Persons	56	56			
Noise Complaints	7	7			
Assist other Agency	18	17	MOTOR VEHICLE		
Foot patrol/bldg. checks	48	73	Accidents	68	66
Follow Up Investigation	115	120	Summons & Warnings	518	607
Civil Stand By	4	4	Citizen/Motorist Assists	23	39
Admin Calls/paperwork Svs	163	103	Suspicious Vehicles/Persons	49	41
Road Hazard	63	40	Disabled Vehicles	114	101
Special Events/Traffic Details	25	26	MV Complaints/BOLO/REDI	86	52
Welfare Checks	26	23	VIN Verifications	11	8
Misc/did not advise	31	39	MISC SPOTS Inquires	92	103
Shots Fired	7	5			
Sex Offender Registration	1	2	TOTAL MV	961	1017
Bomb Threat	0	0			
Unattended Death	1	2			
Total calls for service	828	754	TOTAL INCIDENTS	1934	1897

Public Works

Highway Department

2018 was busy and productive. In addition to routine maintenance to keep our roads travel safe for residents and visitors, a number of improvement projects were completed.

- Wallace Hill Road and Magowen Hill Road were crack and chip sealed to preserve the pavement.
- Several culverts were replaced at Mittersill.
- Engineers were hired to evaluate the Bickford Hill Road Bridge to repair the decking.
- Facilitated dredging of the fire pond on Aspen Rd.

Buildings and Grounds

The main hall of the Town Hall received a facelift; new windows, paint on the ceiling and walls, and refinished the hardwood floor. Looking ahead to 2019, we are addressing several life safety code issues to bring our building up to the standards set by National Fire Protection Agency. This will include replacing the handicap ramp and additional emergency lighting.

We purchased a New Holland tractor with several attachments, used to keep the sidewalks clear, perform maintenance to town properties and dig graves at the cemetery.

The roof on the Heritage Museum was replaced and structural repairs to the barn.

Tri-Town Transfer Station

The Tri-Town Transfer Station underwent many changes over the past year. After the retirement of long time Director Greg Wells, Tim Blake was promoted to Supervisor of the station and its employees. Throughout the year, several different employees have held and left positions, to include Erik Rasmussen, Bruce Emmons and Gus Pinsky.

Many things were reorganized at the Transfer Station during 2018, beginning with the hours of operation and the addition of holiday closures, which were extended to the employees by the Town. We would like to thank our customers for their patience and understanding with the change in hours of operation.

At the Transfer Station itself, residents have commented positively on changes noticeable around the facility, such as the addition of a pedestrian zone in front of the recycling area, the reduction to the size of the burn pit, the relocation of the compost pile that has made it more accessible to residents, the addition of signage to identify locations and aesthetic improvements such as painting and a cleaner facility.

In 2018, the Tri-Town Transfer Station processed and recycled 76.51 tons of glass, 17.97 tons of plastic, 33.33 tons of metal, 14.43 tons of tin, 2.25 tons of aluminum and 59.4 tons of cardboard. We also processed 4.9 tons of tires, 113 freon units, 1461 feet of fluorescent light bulbs and 220 gallons of oil. We would like to say a huge thank you to the Tri-Town residents for your recycling efforts.

Respectfully Submitted,

Public Works Director & Highway Department: Scott Leslie, Jeremy Hall and Jim Cyrs

Buildings & Grounds: Kim Cowles and Corey Rush

Tri-Town Transfer Station: Tim Blake, Kevin Dauphine and Mike Burke

Tri-Town Transfer Station 2018 Revenues Expenditures

	Jan - Dec 18
Income	
3379-00 · FROM OTHER GOVERNMENTS	
Town of Easton	
3379-03 · Transfer Station	24,389.00
Total Town of Easton	24,389.00
Town of Sugar Hill	
3379-04 · Transfer Station	48,779.00
Total Town of Sugar Hill	48,779.00
Total 3379-00 · FROM OTHER GOVERNMENTS	73,168.00
9312-00 · TRI-TOWN TRANSFER STATION	
Transfer Station/Recycling Fund	
9312-01 · Bags-PAYT	90,817.99
9312-02 · Special Handling Fees	22,937.48
9312-03 · Recycled Material	23,318.32
Total Transfer Station/Recycling Fund	137,073.79
Total 9312-00 · TRI-TOWN TRANSFER STATION	137,073.79
Total Income	210,241.79
Gross Profit	210,241.79
Expense	
9412 · TRI TOWN TRANSFER STATION	
Wages	
9412-100 Regular Time	114,510.29
9412-110 Overtime	767.72
Total Wages	115,278.01
9412-210 Health Insurance	
Health Insurance	26,890.68
Total 9412-210 Health Insurance	26,890.68
9412-230 Retirement	
Retirement	1,160.00
Total 9412-230 Retirement	1,160.00
9412-260 Worker's Compensation	
Workers' Compensation	4,510.00
Total 9412-260 Worker's Compensation	4,510.00
9412-341 Telephone	
Telephone	1,023.75
Total 9412-341 Telephone	1,023.75
9412-375 Dues & Training	
Dues, Travel & Certifications	1,637.60
Total 9412-375 Dues & Training	1,637.60
9412-390 Contracted Services	
C & D/Bulky Disposal	
C&D Other	1,484.00
C & D Glass & Plastic	11,032.35

**Tri-Town Transfer Station
2018 Revenues Expenditures**

	<u>Jan - Dec 18</u>
C & D Roll Off Hauling Fee	10,677.73
C & D Roll Off Tipping Fee	13,454.82
C & D Tires	754.25
C & D Electronics	<u>3,868.83</u>
Total C & D/Bulky Disposal	41,271.98
Solid Waste Disposal	
Solid Waste Hauling Fee	14,397.57
Solid Waste Tipping Fee	<u>21,623.64</u>
Total Solid Waste Disposal	<u>36,021.21</u>
Total 9412-390 Contracted Services	77,293.19
9412-410 Electricity	
Electricity	<u>1,578.52</u>
Total 9412-410 Electricity	1,578.52
9412-411 Heating - Propane	
Heating - Propane	<u>3,979.87</u>
Total 9412-411 Heating - Propane	3,979.87
9412-528 Property Liab. Insur.	
Property Liability Insurance	<u>938.00</u>
Total 9412-528 Property Liab. Insur.	938.00
9412-600 Materials & Supplies	
Materials & Supplies	3,239.83
PAYT Bags	<u>9,649.22</u>
Total 9412-600 Materials & Supplies	12,889.05
9412-635 Vehicles & Equipment	
Bobcat	3,007.45
Equipment Repairs	360.38
Fuel & Oil	<u>6.00</u>
Total 9412-635 Vehicles & Equipment	3,373.83
9412-800 Uniforms	
Uniforms	<u>1,336.85</u>
Total 9412-800 Uniforms	<u>1,336.85</u>
Total 9412 · TRI TOWN TRANSFER STATION	<u>251,889.35</u>
Total Expense	<u>251,889.35</u>
Net Ordinary Income	<u>-41,647.56</u>
Net Income	<u><u>-41,647.56</u></u>



Fire Prevention at Franconia Children’s Center with Kim Cowles and Shaw Brown.



Old Home Day Celebration. Kneeling: Bill McCarthy, Shaw Brown, Asger Brown, Andrew Husson. Standing: Jen O’Dell, Ginger Ball, Jennifer Gaudette, Danielle Gaudette, Rick Gaudette, Peter Gaudette, Tyler Gaudette, Alex Peoples, Cray Ball, Ron Baillergeon, Walt Palmer, Roger O’Dell and Stanley Sherburn.

**Trustee of the Trust Fund Report
for the Calendar Year Ending December 31, 2018**

	PRINCIPAL:			INCOME:								
	Balance Beginning of Year	Additions- Withdrawal Gain(Loss)	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal and Income	Ending Market Value			
Expendable/Maintenance Funds:												
Sidewalk Improvement	64,435.47	16,946.69	81,382.16	1,470.28	1,269.48	2,400.00	339.76	81,721.92	81,742.02			
Highway Improvement	192.79	2,788.95	2,981.74	1,871.90	577.48	2,300.00	149.38	3,131.12	3,131.89			
Town Buildings Maintenance	23,045.32	8,689.25	31,734.57	1,818.71	640.59	2,000.00	459.30	32,193.87	32,201.79			
Library Building Maintenance	5,057.27	(5,057.27)	-	196.90	16.35	0.44	212.81	212.81	212.86			
Safety Services Facilities Imp	1,666.75	(8.35)	1,658.40	800.40	40.90	-	841.30	2,499.70	2,500.31			
Rink Surface Maintenance Fund	12,469.58	1,949.61	14,419.19	356.12	230.49	-	586.61	15,005.80	15,009.49			
Cemetery Restoration	135.76	(0.48)	135.28	5.23	2.34	-	7.57	142.85	142.89			
Heritage Museum	1,037.57	1,012.90	2,050.47	7.30	26.40	-	33.70	2,084.17	2,084.68			
Dow Clock	6,328.86	(21.55)	6,307.31	37.32	105.59	-	142.91	6,450.22	6,451.81			
Emergency Management	6,892.76	(24.24)	6,868.52	269.19	118.80	-	387.99	7,256.51	7,258.30			
Subtotal	121,262.13	26,275.51	147,537.64	6,833.35	3,028.42	6,700.44	3,161.33	150,698.97	150,736.04			
Capital Reserve Funds:												
Remedial Education	133,993.38	(471.17)	133,522.21	5,245.18	2,309.39	-	7,554.57	141,076.78	141,111.49			
Lafayette School Fund	62,070.70	9,744.94	71,815.64	2,998.62	1,142.32	-	4,140.94	75,956.58	75,975.27			
Bridge Construction	45,642.75	4,824.58	50,467.33	1,159.67	820.35	200.00	1,780.02	52,247.35	52,260.20			
Reassessment	9,564.68	9,381.65	18,946.33	872.77	257.06	-	1,129.83	20,076.16	20,081.10			
Legal	1,994.87	29,885.47	31,880.34	864.63	313.98	-	1,178.61	33,058.95	33,067.08			
Northern Pass Defense Fund	77.20	22,522.08	22,599.28	185.69	258.69	-	444.38	23,043.66	23,049.33			
Police Cruiser	19,345.05	11,835.37	31,180.42	1,303.73	448.63	-	1,752.36	32,932.78	32,940.88			
Handicap Access	79.08	(0.28)	78.80	3.06	1.38	-	4.44	83.24	83.26			
Dow Field	8,240.23	1,466.11	9,706.34	225.19	153.75	-	378.94	10,085.28	10,087.76			
Highway Trucks	102,417.40	41,411.08	143,828.48	4,675.88	2,148.72	-	6,824.60	150,653.08	150,690.14			
Highway Heavy Equipment	29,134.10	15,410.80	44,544.90	3,026.24	667.03	2,842.45	850.82	45,395.72	45,406.89			
Life Squad Van	85,645.09	19,631.44	105,276.53	2,611.90	1,641.53	-	4,253.43	109,529.96	109,556.91			
Town Buildings Truck	14,372.03	6,394.82	20,766.85	277.55	300.43	-	577.98	21,344.83	21,350.08			
Transfer Station Equipment	1,091.63	(3.84)	1,087.79	44.45	18.84	-	63.29	1,151.08	1,151.36			
Town Buildings & Grounds Equ	30,420.35	(27,943.85)	2,476.50	756.70	520.67	1,000.00	277.37	2,753.87	2,754.55			
Fire Dept Safety Equipment	77,312.07	11,119.00	88,431.07	2,464.47	1,424.71	-	3,889.18	92,320.25	92,343.06			

**Trustee of the Trust Fund Report
for the Calendar Year Ending December 31, 2018**

	PRINCIPAL:			INCOME:			Expended During Year	Balance End of Year	Principal and Income	Ending Market Value
	Balance Beginning of Year	Additions- Withdraw Gain(Loss)	Balance End of Year	Balance Beginning of Year	Net Income	Balance End of Year				
School Technology Fund	25,091.56	(88.23)	25,003.33	982.45	432.46	1,414.91	-	26,418.24	26,424.74	
Cemetery Maintenance Fund	53,908.76	658.41	54,567.17	10,748.96	1,082.80	9,401.76	2,430.00	63,968.93	63,984.67	
Transfer Station Improvements	561.98	(1.98)	560.00	23.11	9.72	32.83	-	592.83	592.98	
Life Squad Equipment	16,227.57	5,719.41	21,946.98	420.46	327.60	748.06	-	22,695.04	22,700.62	
Frost Place Maintenance	31.52	795.46	826.98	483.09	15.66	498.75	-	1,325.73	1,326.06	
Rural Water Supply	15,033.77	(4,262.30)	10,771.47	431.03	248.67	179.70	500.00	10,951.17	10,953.86	
Recreation Van	3,006.26	986.15	3,992.41	53.47	59.64	113.11	-	4,105.52	4,106.53	
Lafayette Recreation	37,900.44	(26,574.29)	11,326.15	297.99	1,001.71	299.70	1,000.00	11,625.85	11,628.71	
Fire Heavy Equipment	331,831.09	41,848.59	373,679.68	2,582.31	5,929.75	8,512.06	-	382,191.74	382,285.76	
Subtotal	1,104,993.56	174,289.42	1,279,282.98	42,738.60	21,535.49	56,301.64	7,972.45	1,335,584.62	1,335,913.29	
Cemetery Perpetual Care	100,788.02	(2,381.98)	98,406.04	31,451.26	4,353.96	35,805.22	-	134,211.26	130,367.96	
Franconia Scholarship Fund	141,863.03	(2,782.43)	139,080.60	15,660.48	5,087.43	17,647.91	3,100.00	156,728.51	152,240.33	
Lucy Pfofi Memorial Fund	19,362.83	(382.08)	18,980.75	1,848.19	698.35	2,546.54	-	21,527.29	20,910.82	
Subtotal	262,013.88	(5,546.49)	256,467.39	48,959.93	10,139.74	55,999.67	3,100.00	312,467.06	303,519.11	
GRAND TOTALS (calculated)	1,488,269.57	195,018.44	1,683,288.01	98,531.88	34,703.65	115,462.64	17,772.89	1,798,750.65	1,790,168.44	

Water Department

The year of 2018 was one highlighted with changes and challenges.

A new administrative assistant, Meaghan Caron, was hired on a part-time basis and began work in January. We want to recognize and applaud Meaghan for her hard work and dedication in reorganizing and establishing much needed order to the Water Department.

Richard "Mac" McLachlin resigned in September after 44 years as a Commissioner in the Water Department. We want to extend our sincere gratitude and appreciation for his decades of service. He is the Department's "historian" and fortunately for us he will be an available resource if needed. If you see Mac, we encourage all to thank him for his decades of service and express your gratitude.

Early in the year, were asked by the Town Clerk if we would consider changing our billing cycle from quarterly to trimester to better assist in the billing cycle. The change was made, and implemented with the second billing of the year.

Our biggest and most challenging task began in January with news that the Department ended 2017 with a deficit of \$38,514.00. Immediate action was necessary, and in order to remedy this deficit, increased rates and fees had to be implemented to our water customers. It has been our understanding that the existing rates and fees were established at the time of the 2009-10 Town water project by the project's engineering firm. In December 2018 we formally engaged the services of Stephen P. St. Cyr & Associates in Biddeford, Maine, to review, analyze and compare past and current data (rates, fees, consumption, etc.) in order to recommend option(s) for moving forward. We feel it is necessary at this time to gain a better understanding of how costs should be divided and in order to generate sufficient revenue to remain solvent over time and be fiscally responsible. In addition, we have large projects over the next few years to cover and be prepared for financially.

Most of the planned projects in 2018 were completed, with the exception of a few smaller projects due to budget limitations. We have at last mostly completed the ongoing Badger water meter project, and its new interface computer system was developed and has been implemented.

We look to 2019 as a continuation of this past year's efforts in making the Water Department equitable while providing affordable drinking water.

Respectfully submitted,

Darrel Dietlein, Franconia Water Commissioner/Chairman

Joan Hartford, Franconia Water Commissioner

**Water Department
Balance Sheet
As of December 31, 2018**

	Dec 31, 18
ASSETS	
Current Assets	
Checking/Savings	
1000-02 · NHPDIP	8,030.95
1000-03 · Woodsville Guaranty Savings	96,354.45
1010-01 · Sweep Account	-1,723.10
Total Checking/Savings	102,662.30
Accounts Receivable	
1150-00 · Accounts Receivable	81,514.92
Total Accounts Receivable	81,514.92
Other Current Assets	
1150-01 · Allow for Uncollect Receivables	-3,840.00
Total Other Current Assets	-3,840.00
Total Current Assets	180,337.22
Other Assets	
1200-00 · Capital Asset- Land	118,516.00
1300-00 · Machinery & Equipment	44,430.00
1300-01 · Accum Depreciation	-16,386.00
1400-00 · Infrastructure	5,116,633.00
1400-01 · Accum Depr Infrastructure	-1,164,230.00
Total Other Assets	4,098,963.00
TOTAL ASSETS	4,279,300.22
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100-00 · Due to/from Other Funds	-127.66
2300-00 · Accrued Interest Payable	1,182.00
2500-00 · Long Term Bond Payable Current	68,898.00
Total Other Current Liabilities	69,952.34
Total Current Liabilities	69,952.34
Long Term Liabilities	
2500-01 · LT Bond Payable-noncurrent	1,756,652.00
Total Long Term Liabilities	1,756,652.00
Total Liabilities	1,826,604.34
Equity	
2500-02 · Retained Earnings	160,705.38
2530-00 · Net Investment in Capital Asset	2,273,414.00
Net Income	18,576.50
Total Equity	2,452,695.88
TOTAL LIABILITIES & EQUITY	4,279,300.22

**Births Registered in the Town of Franconia
for the Year Ending December 31, 2018**

Date & Place of Birth	Name of Child	Name of Mother & Father
February 2, 2018	Jonah Phinneas Jay	Alexandra Jay Josiyah Jay
June 9, 2018	Willow Aline Boone	Robin Boone Philip Boone
October 10, 2018	Zeke Harrison Dexter	Alyssa Sherburn Brandon Dexter

**Marriages Registered in the Town of Franconia
for the Year Ending December 31, 2018**

Date & Place of Marriage	Name and Surname of Groom & Bride	Residence at Time of Marriage
April 18, 2018 Franconia, NH	Austin R. Libbey Jennifer C. Aker	Franconia, NH Franconia, NH
May 23, 2018 Littleton, NH	Travis L. Joyce Mary E. Kelley	Franconia, NH Franconia, NH
July 12, 2018 Franconia, NH	Aaron K. Goldman Emily R. Cobb	Franconia, NH Franconia, NH
September 22, 2018 Sugar Hill, NH	Michael Carmon Jesse S. Jameson	Franconia, NH Franconia, NH

**Deaths Registered in the Town of Franconia
for the Year Ending December 31, 2018**

Date & Place of Death	Name & Surname of Deceased	Name & Surname of Father	Maiden Name of Mother
January 5, 2018 Franconia, NH	Carol Hammond	Unknown	Unknown

January 15, 2018 Franconia, NH	Rita Cascadden	Napoleon Rousseau	Delima Mailloux
January 17, 2018 Franconia, NH	Alice Bondar	Russell Losh	Maude Mills
January 28, 2018 Franconia, NH	Hilda Tighe	John Tighe	Marie Benoit
February 8, 2018 Franconia, NH	Lucy Hall	John Heafield	Margaret Bennett
February 18, 2018 Franconia, NH	Gertrude Aaron	Moriss Skolnick	Ethel Sotloff
February 22, 2018 Franconia, NH	Jeffrey Straw	Ezekiel Straw	Margaret McCracken
March 5, 2018 Franconia, NH	William Nolan	Edward Nolan	Ruth Champagne
March 16, 2018 Littleton, NH	Donna Cruikshank	Lloyd McClintock	Bernice Ordway
June 13, 2018 Franconia, NH	George Whitcomb	Ion Whitcomb	Margret Tabbutt
June 29, 2018 Franconia, NH	Evelyn Cryans	Melvin Howard	Ida Austin
July 2, 2018 Franconia, NH	Dorothy Deming	Wesley Silver	Alma Deming
July 3, 2018 Franconia, NH	Eric Hanson	Olaf Hanson	Velma Munroe
July 13, 2018 Franconia, NH	Shirley Mathews	Walter Richardson	Lottie Henderson
July 29, 2018 Littleton, NH	Denise Fiske	Unknown	Unknown
August 27, 2018 Franconia, NH	David Schaffer	Karl Schaffer	Jeannette Gotthelf
August 30, 2018 Littleton, NH	Barbara Spencer	Fredrick Donovan	Dorothy Murphy
September 24, 2018	Waldemar Faron	Franciszek Faron	Maira Superniok

Franconia, NH

October 7, 2018 Franconia, NH	Helen Corbeil	Charles Adams	Elvira Sellingham
October 8, 2018 Littleton, NH	Robert Ball	Perry Ball	Flora Lamontagne
October 17, 2018 Franconia, NH	Charles McCabe II	Charles McCabe	Anne Connors
October 26, 2018 Franconia, NH	Dora Gordon	Senai Grenier	Eva Girard
November 4, 2018 Franconia, NH	Melvin Johnson	Urbin Johnson	Georgina Garver
November 4, 2018 Franconia, NH	Tina Lacourse	Ralph Ferland	Grace Hunt
November 9, 2018 Franconia, NH	Chester Thompson III	Chester Thompson, Jr.	Margery Hodder
November 21, 2018 Woodsville, NH	Thomas Maggio	Alfred Maggio	Patricia Burns
November 30, 2018 Franconia, NH	Charlotte Tewksbury	Howard Gowitzke	Amy Coldwell
December 24, 2018 Littleton, NH	John Fenoff	Donald Fenoff	Pansy Southard

Town Hours and Contact Information

Selectmen's Office

(603)823-7752

townadmin@franconianh.org

Monday: Closed

Tues. – Thurs.: 8am to 4:30pm

Friday: 8am to 1:30pm

Meetings: Every other Monday at 3pm, Town Hall

Town Clerk/Tax Collector's Office

(603)823-5237

townclerk@franconianh.org

Monday: Closed

Tues. and Wed.: 8am to 3pm

Thursday: 10am to 6pm

Friday: 8am to 3pm

Water Department

(603)823-7752

secretary@franconianh.org

Monday: Closed

Tues, Wed, Thurs: 8am to 12pm

Meetings: 2nd Wednesday of the month at 4:30pm, Town Hall

Friday: Closed

Planning Board

(603)823-7752

Meetings: 2nd and last Tuesdays of the month at 7pm

Tri-Town Transfer Station

(603)823-5311

Monday: 12pm to 5pm

Tues. – Thurs.: Closed

Friday: 12pm to 5pm

Sat. and Sun.: 9am to 5pm

Abbie Greenleaf Library

library@franconianh.org

Monday: 2pm to 6pm

Tuesday: 2pm to 6pm

Wednesday: 10am to noon; 2pm to 6pm

Thurs. and Fri.: 2pm to 5pm

Saturday: 10am to 1pm

Fire, Police, Life Squad

Emergency: 911 Non-Emergency (603)823-8123

