



Report of Appropriations Actually Voted

Franconia

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
DANIEL WAVER	SELECTBOARD	
JILL BREWER	SELECTBOARD	
ERIC L. METH	Selectboard	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
<b>General Government</b>			
4130-4139	Executive	02,25	\$169,670
4140-4149	Election, Registration, and Vital Statistics	02	\$42,383
4150-4151	Financial Administration	02	\$14,611
4152	Revaluation of Property	02,14	\$74,988
4153	Legal Expense	02	\$6,000
4155-4159	Personnel Administration	02	\$215,549
4191-4193	Planning and Zoning	02	\$7,390
4194	General Government Buildings	02	\$142,278
4195	Cemeteries	02	\$21,425
4196	Insurance	02	\$50,310
4197	Advertising and Regional Association	23	\$9,000
4199	Other General Government		\$0
<b>General Government Subtotal</b>			<b>\$753,604</b>
<b>Public Safety</b>			
4210-4214	Police	02	\$373,669
4215-4219	Ambulance	02	\$82,450
4220-4229	Fire	02,19	\$191,890
4240-4249	Building Inspection	02	\$10,000
4290-4298	Emergency Management	02	\$3,500
4299	Other (Including Communications)	02	\$40,000
<b>Public Safety Subtotal</b>			<b>\$701,509</b>
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>
<b>Highways and Streets</b>			
4311	Administration		\$0
4312	Highways and Streets	02,08	\$554,693
4313	Bridges		\$0
4316	Street Lighting	02	\$12,000
4319	Other		\$0
<b>Highways and Streets Subtotal</b>			<b>\$566,693</b>
<b>Sanitation</b>			
4321	Administration		\$0
4323	Solid Waste Collection	15	\$345,626
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
<b>Sanitation Subtotal</b>			<b>\$345,626</b>



Appropriations

Account	Purpose	Article	Appropriations As Voted
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
<b>Electric Subtotal</b>			<b>\$0</b>
<b>Health</b>			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other	02,22	\$25,510
<b>Health Subtotal</b>			<b>\$25,510</b>
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	02	\$8,000
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
<b>Welfare Subtotal</b>			<b>\$8,000</b>
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	02	\$126,093
4550-4559	Library		\$0
4583	Patriotic Purposes	02	\$1,000
4589	Other Culture and Recreation		\$0
<b>Culture and Recreation Subtotal</b>			<b>\$127,093</b>
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	02	\$500
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
<b>Conservation and Development Subtotal</b>			<b>\$500</b>



**Appropriations**

Account	Purpose	Article	Appropriations As Voted
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	02	\$93,051
4721	Long Term Bonds and Notes - Interest	02	\$59,899
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
<b>Debt Service Subtotal</b>			<b>\$152,950</b>
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings		\$0
4909	Improvements Other than Buildings		\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other	13	\$82,000
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water	07	\$400,568
4915	To Capital Reserve Fund	04,05,11,12,1 7,18,24	\$282,613
4916	To Expendable Trusts/Fiduciary Funds	06,10,16	\$171,643
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$936,824</b>
<b>Total Voted Appropriations</b>			<b>\$3,618,309</b>